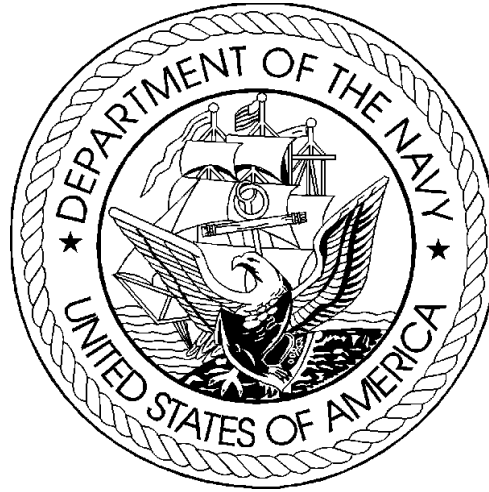


DEPARTMENT OF THE NAVY FY 1998/1999 BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES

OTHER PROCUREMENT, NAVY BUDGET ACTIVITY 5

FEBRUARY 1997

UNCLASSIFIED

EXHIBIT P-1

DEPARTMENT OF THE NAVY
FY 1998/FY 1999 PROCUREMENT PROGRAMS

APPROPRIATION: 1810N Other Procurement, Navy

DATE: 02/04/97

LINE NO	ITEM NOMENCLATURE	IDENT CODE	DOLLARS				MILLIONS OF DOLLARS				
			FY 1998 UNIT COST	----- FY 1996 ----- QUANTITY COST	----- FY 1997 ----- QUANTITY COST	----- FY 1998 ----- QUANTITY COST	----- FY 1999 ----- QUANTITY COST				
BUDGET ACTIVITY 05: Civil Engineering Support Equipment											
Civil Engineering Support Equipment											
175	6002 Armored Sedans	A		-	-		0.3		0.3	U	
176	6003 Passenger Carrying Vehicles	A	29,325.0	131	2.7	-	194	5.7	246	6.5	U
177	6005 Special Purpose Vehicles	A			5.4	*		2.8		4.2	U
178	6007 General Purpose Trucks	A			7.8	0.2		-		-	U
179	6010 Trailers/Truck Tractors	A			1.0	0.1		-		-	U
180	6018 Earth Moving Equipment	A			2.0	-		-		-	U
181	6024 Construction & Maintenance Eq	A			1.6	0.1		3.7		2.9	U
182	6027 Fire Fighting Equipment	A			2.2	-		1.5		1.1	U
183	6028 Tactical Vehicles	B		-		-		2.5		6.5	U
184	6030 Weight Handling Equipment	A			1.0	-		-		-	U
185	6033 Amphibious Equipment	A			3.5	9.8		6.2		28.4	U
186	6036 Combat Construction Support E	A			0.7	0.9		0.2		0.8	U
187	6045 Mobile Utilities Support Equi	A			0.7	0.8		1.2		1.4	U
188	6048 Collateral Equipment	A			0.1	0.3		0.5		0.7	U
189	6054 Ocean Construction Equipment	A			0.1	0.1		0.3		0.4	U
190	6058 Pollution Control Equipment	A			17.9	31.6		28.7		28.7	U
191	6061 Other Civil Eng Support Equip	A			0.1	-		-		-	U
TOTAL Civil Engineering Support Equipment					46.7	43.9		53.6		81.9	

UNCLASSIFIED

EXHIBIT P-1R

DEPARTMENT OF THE NAVY
FY 1998/FY 1999 PROCUREMENT PROGRAM - SUPPORT OF RESERVES

APPROPRIATION: 1810N Other Procurement, Navy

DATE: FEB 1997

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		(in Millions of Dollars)							
			FY 1998	----- FY 1996 -----	COST	----- FY 1997 -----	COST	----- FY 1998 -----	COST	----- FY 1999 -----	COST	
			UNIT COST	QUANTITY		QUANTITY		QUANTITY		QUANTITY		
BUDGET ACTIVITY 05: Civil Engineering Support Equipment												
Civil Engineering Support Equipment												
6	6003 Passenger Carrying Vehicles(R	A		2	0.1	-		4	0.1	3	.*	U
7	6005 Special Purpose Vehicles(RESE	A			0.1	-			0.1		0.2	U
8	6007 General Purpose Trucks(RESERV	A			0.2	-		-		-		U
9	6010 Trailers/Truck Tractors(RESER	A			0.2	-		-		-		U
10	6018 Earth Moving Equipment(RESERV	A			.*	-		-		-		U
TOTAL Civil Engineering Support Equipment					0.6	-		0.2		0.2		

Other Procurement, Navy
Program and Financing (in Thousands of dollars) SUMMARY

		Budget Plan (amounts for PROCUREMENT actions programed)			
Identification code	17-1810-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.
Program by activities:					
Direct program:					
00.0101	Ships support equipment	617,796	815,611	771,120	1,070,756
00.0201	Communications and electronics equipment	781,611	1,044,672	925,763	1,583,978
00.0301	Aviation support equipment	192,128	249,793	169,250	255,932
00.0401	Ordnance support equipment	396,264	468,410	539,662	692,543
00.0501	Civil engineering support equipment	46,716	43,943	53,610	81,860
00.0601	Supply support equipment	93,966	67,709	56,528	127,373
00.0701	Personnel and command support equipment	115,439		60,850	70,615
00.0801	Spares and repair parts	183,379	202,217	248,717	302,318
00.9101	Total direct program	2,427,299	2,892,355	2,825,500	4,185,375
01.0101	Reimbursable program	70,033	42,000	42,000	42,000
10.0001	Total	2,497,332	2,934,355	2,867,500	4,227,375
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	-1,918	-42,000	-42,000	-42,000
14.0001	Non-Federal sources(-)	-68,115			
17.0001	Recovery of prior year obligations				
Unobligated balance available, start of year:					
21.4002	For completion of prior year budget plans				
21.4003	Available to finance new budget plans	-27,495	-14,200		
21.4009	Reprogramming from/to prior year budget plans	-14,000			
22.1001	Unobligated balance transferred to other accounts		4,200		
Unobligated balance available, end of year:					
24.4002	For completion of prior year budget plans				
24.4003	Available to finance subsequent year budget plans	14,200			
39.0001	Budget authority	2,400,004	2,882,355	2,825,500	4,185,375
Budget authority:					
40.0001	Appropriation	2,455,442	3,067,944	2,825,500	4,185,375
40.3601	Appropriation rescinded (unob bal)	-8,828	-10,000		
40.7501	Reduction pursuant to P.L. 104-208 (-), 8037(e)		-6,439		
41.0001	Transferred to other accounts (-)	-76,948	-169,150		
42.0001	Transferred from other accounts	30,338			
43.0001	Appropriation (adjusted)	2,400,004	2,882,355	2,825,500	4,185,375

Other Procurement, Navy
Program and Financing (in Thousands of dollars) SUMMARY

		Obligations			
Identification code	17-1810-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.

Program by activities:					
Direct program:					
00.0101	Ships support equipment	596,593	684,724	792,152	953,019
00.0201	Communications and electronics equipment	871,323	1,097,955	899,167	1,533,267
00.0301	Aviation support equipment	176,903	238,046	177,033	240,993
00.0401	Ordnance support equipment	398,426	404,965	474,729	654,593
00.0501	Civil engineering support equipment	65,939	42,457	51,387	73,857
00.0601	Supply support equipment	100,513	77,535	61,691	110,693
00.0701	Personnel and command support equipment	193,184	29,539	60,175	65,619
00.0801	Spares and repair parts	215,400	179,567	216,931	284,702
		-----	-----	-----	-----
00.9101	Total direct program	2,618,281	2,754,788	2,733,265	3,916,743
01.0101	Reimbursable program	62,124	50,930	42,000	42,000
		-----	-----	-----	-----
10.0001	Total	2,680,405	2,805,718	2,775,265	3,958,743

Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	-4,591	-42,000	-42,000	-42,000
14.0001	Non-Federal sources(-)	-66,891			
17.0001	Recovery of prior year obligations	-21,397			
Unobligated balance available, start of year:					
21.4002	For completion of prior year budget plans	-673,573	-499,346	-627,983	-720,218
21.4003	Available to finance new budget plans	-27,495	-14,200		
21.4009	Reprogramming from/to prior year budget plans				
22.1001	Unobligated balance transferred to other accounts		4,200		
Unobligated balance available, end of year:					
24.4002	For completion of prior year budget plans	499,346	627,983	720,218	988,850
24.4003	Available to finance subsequent year budget plans	14,200			
		-----	-----	-----	-----
39.0001	Budget authority	2,400,004	2,882,355	2,825,500	4,185,375

Budget authority:					
40.0001	Appropriation	2,455,442	3,067,944	2,825,500	4,185,375
40.3601	Appropriation rescinded (unob bal)	-8,828	-10,000		
40.7501	Reduction pursuant to P.L. 104-208 (-), 8037(e)		-6,439		
41.0001	Transferred to other accounts (-)	-76,948	-169,150		
42.0001	Transferred from other accounts	30,338			
		-----	-----	-----	-----
43.0001	Appropriation (adjusted)	2,400,004	2,882,355	2,825,500	4,185,375

Other Procurement, Navy
Program and Financing (in Thousands of dollars) SUMMARY

		Obligations			
Identification code	17-1810-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.
Relation of obligations to outlays:					
71.0001	Obligations incurred	2,608,923	2,763,718	2,733,265	3,916,743
72.1001	Orders on hand, SOY	-30,569	-86,326	-86,326	-86,326
72.4001	Obligated balance, start of year	4,671,807	3,793,123	3,694,860	3,679,591
74.1001	Orders on hand, EOY	86,326	86,326	86,326	86,326
74.4001	Obligated balance, end of year	-3,793,123	-3,694,860	-3,679,591	-4,506,636
77.0001	Adjustments in expired accounts (net)	70,950			
78.0001	Adjustments in unexpired accounts	-21,397			
90.0001	Outlays (net)	3,592,917	2,861,981	2,748,534	3,089,698

Other Procurement, Navy
Object Classification (in Thousands of dollars) SUMMARY

Identification code	17-1810-0-1-051	1996 actual	1997 est.	1998 est.	1999 est.

Direct obligations:					
125.101	Advisory and assistance services	39,841	40,866	36,534	43,623
	Purchases goods/services (inter/intra) Fed accounts				
125.303	Purchases from revolving funds	699,254	677,669	787,453	868,016
126.001	Supplies and materials	655,400	795,655	634,436	959,263
131.001	Equipment	1,223,786	1,240,598	1,274,842	2,045,841
		-----	-----	-----	-----
199.001	Total Direct obligations	2,618,281	2,754,788	2,733,265	3,916,743
Reimbursable obligations:					
225.201	Other services with the private sector	33,363			
231.001	Equipment	28,761	50,930	42,000	42,000
		-----	-----	-----	-----
299.001	Total Reimbursable obligations	62,124	50,930	42,000	42,000
		-----	-----	-----	-----
999.901	Total obligations	2,680,405	2,805,718	2,775,265	3,958,743

Comparison of FY 1996 Financing as reflected
in FY 1997 Budget with 1996 Financing as
Shown in the FY 1998 Budget

(\$ in Thousands)

	Financing per FY 1997 Budget	Financing Per FY 1998 Budget	Increase (+) or Decrease (-)
Program Requirements (Total)	\$2,457,431	\$2,497,332	+\$39,901
Program Requirements (Service Account)	(\$2,421,431)	(\$2,427,299)	(+\$5,868)
Program Requirements (Reimbursable)	\$36,000	\$70,033	+\$34,033
Appropriation (Adjusted)	\$2,399,131	\$2,400,004	+\$873

Explanation of Changes in Financing

The Fiscal Year 1996 program has changed since the presentation of the FY 1997 budget as noted below:

1. Program Requirements increased by \$39,901K, \$5,868K for direct service and \$34,033 reflecting increased reimbursable requirements.
2. Appropriation (Adjusted). There has been a minor net increase to the appropriation of \$873K reflecting transfers from other accounts for the Drug Interdiction Program.

Comparison of FY 1996 program requirements as reflected
in the FY 1997 Budget with FY 1996 program requirements
as shown in the FY 1998 Budget

Summary of Requirements (\$ In Thousands)

	Total Program Requirements per FY 1997 Budget	Total Program Requirements per FY 1998 Budget	Increase (+) or Decrease (-)
Ship Support Equipment	\$610,985	\$617,796	+\$6,811
Communications & Electronic Equipment	783,792	781,611	-2,181
Aviation Support Equipment	197,039	192,128	-4,911
Ordnance Support Equipment	399,451	396,264	-3,187
Civil Engineering Support Equipment	46,442	46,716	+274
Supply Support Equipment	96,277	93,966	-2,311
Personnel & Command Support Equip	96,196	115,439	+19,243
Spares & Repair Parts	191,249	183,379	-7,870
Total Fiscal Year Program	\$2,421,431	\$2,427,299	+\$5,868

Explanation by Budget Activity
(\$ In Thousands)

1. SHIP SUPPORT EQUIPMENT (+\$6,811) - Net mid-year review increases for the Acquisition Center of Excellence (ACE), Other Navigation Equipment, and Hull, Mechanical, & Electrical Items under \$2 Million.
2. COMMUNICATIONS & ELECTRONIC EQUIPMENT (-\$2,181) - Net reduction used for unfunded Investment/Expense items and the Acquisition Center of Excellence (ACE).
3. AVIATION SUPPORT EQUIPMENT (-\$4,911) - Net reduction used for unfunded Investment/Expense items and the Acquisition Center of Excellence (ACE).
4. ORDNANCE SUPPORT EQUIPMENT (-\$3,187) - Net reduction used for unfunded Investment/Expense items and the Acquisition Center of Excellence (ACE).
5. CIVIL ENGINEERING SUPPORT (+\$274) - Net minor adjustment.
6. SUPPLY SUPPORT EQUIPMENT (-\$2,311) - Net reduction used for unfunded Investment/Expense items and the Acquisition Center of Excellence (ACE).
7. PERSONNEL & COMMAND SUPPORT (+\$19,243) - Net increase for unfunded Investment/Expense items.
8. SPARES & REPAIR PARTS (-\$7,870) - Net reduction used for unfunded Investment/Expense items and the Acquisition Center of Excellence (ACE).

Comparison of FY 1997 Financing as reflected
in FY 1997 Budget with 1997 Financing as
Shown in the FY 1998 Budget

(\$ In Thousands)

	Financing per FY 1997 Budget	Financing Per FY 1998 Budget	Increase (+) or Decrease (-)
Program Requirements (Total)	\$2,750,195	\$2,934,355	+\$184,160
Program Requirements (Service Account)	(2,714,195)	(\$2,892,355)	(+178,160)
Program Requirements (Reimbursable)	\$36,000	\$42,000	+6,000
Appropriation (Adjusted)	\$2,714,195	\$2,882,355)	+\$168,160

Explanation of Changes in Financing

The Fiscal Year 1996 program has changed since the presentation of the FY 1997 budget as noted below:

1. Program Requirements. There has been a net increase to the appropriation (adjusted) of \$168,160. This net change is comprised of an increase in program requirements (+\$178,160), less rescissions of (-\$10,000).

Comparison of FY 1997 program requirements as reflected
in the FY 1997 Budget with FY 1997 program requirements
as shown in the FY 1998 Budget

Summary of Requirements (\$ in Thousands)

	Total Program Requirements per FY 1997 Budget	Total Program Requirements per FY 1998 Budget	Increase (+) or Decrease (-)
Ships Support Equipment	\$868,175	\$815,611	-\$52,564
Communications and Electronic Equip	865,974	1,044,672	+178,698
Aviation Support Equipment	199,105	249,793	+50,688
Ordnance Support Equipment	464,903	468,410	+3,507
Civil Engineering Support Equip	38,057	43,943	+5,886
Supply Support Equipment	69,153	67,709	-1,444
Personnel and Command Support Equip	0	0	0
Spares and Repair Parts	208,828	202,217	-6,611
Total Fiscal Year Program	\$2,714,195	\$2,892,355	+\$178,160

Explanation by Budget Activity
(\$ in Thousands)

1. Ships Support Equipment (-\$52,564) - Changes reflects FY 1997 Congressional reductions (-\$63,747), Congressional increases (+10,000), and below threshold reprogramming (BTR) actions (-\$1,183).
2. Communications and Electronics Equipment (+\$178,698) - Changes reflects FY 1997 Congressional reductions (-\$28,253), Congressional increases(+ \$204,674), and below threshold reprogramming (BTR) actions (+\$2,277).
3. Aviation Support Equipment (+\$50,688) - Changes reflects FY 1997 Congressional reductions (-\$8,079), Congressional increases(+ \$166,558), and transfers to the Air Force (-\$107,791).
- 4.) Ordnance Support Equipment (+\$3,507) - Changes reflects FY 1997 Congressional reductions (-\$17,033), Congressional increases(+ \$22,000), and below threshold reprogramming (BTR) actions (-\$1,460).
5. Civil Engineering Support Equipment (+\$5,886) - Changes reflects FY 1997 Congressional reductions (-\$931) and Congressional increases(+ \$6,817).
6. Supply Support Equipment (-\$1,444) - Changes reflects FY 1997 Congressional reductions (-\$1,444).
8. Spare and Repair Parts (-\$6,611) - Changes reflects FY 1997 Congressional reductions (-\$4,611) and below threshold reprogramming (BTR) actions (-\$2,000).

APPROPRIATION OTHER PROCUREMENT, NAVY							BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600200	P-1 ITEM NOMENCLATURE ARMORED SEDANS					SUBHEAD K5XZ	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03		
QUANTITY										
COST (in millions)	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	
<p>Armored vehicles are required to maintain and improve the Navy's capability to protect high ranking Department of Navy officials, guests, or other dignitaries from acts of terrorism while being transported on official business.</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600200	P-1 ITEM NOMENCLATURE ARMORED SEDANS						SUBHEAD K5XZ		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XZ501	ARMORED SEDANS	A					1	274	1	261		
	TOTAL						1	274	1	261		
			P-1 ITEM NO. 175		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 14					

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33600300	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES					SUBHEAD K5XA	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY	149	0	194	246	205	280	281	279	
COST (in millions)	2.7	0.0	5.7	6.5	5.9	4.9	5.0	5.1	
<p>This P-1 line is for passenger-carrying vehicles consisting of buses, automobiles, and ambulances for both appropriated and Defense Business Operations Fund activities. These vehicles are utilized by Naval operating forces and shore activities for essential transportation of personnel in the execution of official Navy business. Buses procured are 20 to 60-passenger school buses, shuttle buses, intercity buses, and ambulance buses, which provide the most cost effective means to transport groups of people between various locations. Buses are used to transport sailors/airmen and reserve personnel for flight/ship logistic related assignments, mandatory military training and exercises, and for transportation of personnel between administrative areas, ships/airfields, and industrial areas on a daily basis (both scheduled and intermittent). Automobiles are used to transport small groups of personnel, on and off base, for various work related activities. Law enforcement automobiles provide essential transportation services to insure optimum responsiveness in support of DOD intelligence and base security missions. They are used in Naval intelligence, investigative and surveillance operations, security patrols, and other law enforcement activities.</p> <p>Three types of commercial ambulances are used by the Medical Corps at Navy hospitals and clinics: modular ambulances for emergency transport of personnel where emergency medical services are provided in route; field ambulances which provide the same emergency service, but are four-wheel drive to access remote sites in support of field units; and patient transport ambulances used for transporting stabilized patients to specialized care/other medical facilities. Ambulance conversion buses are used to move mixed loads of ambulatory and/or stretcher-borne patients.</p> <p>The FY 1998/1999 program provides replacement vehicles for those which are substantially within DOD economic replacement criteria. Replacement is required for the safe, reliable, and economical transportation services essential to activity mission support.</p> <p>The FY 1998 funds provide replacement of 194 vehicles and will result in a projected inventory where 2,218 or 52.7% will be within DOD economic replacement criteria.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY		BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33600300	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES		
			SUBHEAD K5XA		
<p>The FY 1999 funds provide replacement of 246 vehicles and will result in a projected inventory where 2,654 or 62.7% will be within DOD economic replacement criteria.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p>					

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600300	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES						SUBHEAD K5XA		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XA51A	PASSENGER BUSES	A	47	1,671								
XA51A	BUSES	A					29	1,763	25	1,399		
XA51B	SEDANS	A	91	884								
XA51B	AUTOMOBILES	A					117	1,534	167	2,364		
XA51C	AMBULANCES	A					48	2,392	54	2,783		
XA51D	LAW ENFORCEMENT SEDANS	A	11	138								
	TOTAL		149	2,693			194	5,689	246	6,546		
			P-1 ITEM NO. 176		PAGE NO. 3		EXHIBIT P-5 PAGE NO. 17					

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600300	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES						SUBHEAD K5XA	
			TOTAL COST IN THOUSANDS OF DOLLARS								
			FY96		FY97		FY98		FY99		
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
XA51A	PASSENGER BUSES	A	1	45							
XA51A	BUSES	A					2	102			
XA51B	AUTOMOBILES	A					2	24	3	35	
XA51D	LAW ENFORCEMENT SEDANS	A	1	11							
	TOTAL		2	56			4	126	3	35	
	RESERVES		RESERVES		RESERVES		RESERVES		RESERVES		
			P-1 ITEM NO. 176		PAGE NO. 4		EXHIBIT P-5R PAGE NO. 18				

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997																																																																																																																																	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES																																																																																																																																				
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE																																																																																																																															
XA51A PASSENGER BUSES FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Feb 96	Jun 96	47	48-239	Yes																																																																																																																																	
XA51A BUSES FY96 FY97 FY98 FY99	No Procurement No Procurement Unknown Unknown	MIPR/FP MIPR/FP	GSA GSA	Mar 98 Mar 99	Jun 98 Jun 99	29 25	43-239 44-88	Yes Yes																																																																																																																																	
REMARKS:																																																																																																																																									
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PAGE NO.

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EXHIBIT P-5A

PAGE NO. 19

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XA51B SEDANS										
FY96	Various	MIPR/FP	GSA	Feb 96	Jun 96	91	11	Yes		
FY97	No Procurement									
FY98	No Procurement									
FY99	No Procurement									
XA51B AUTOMOBILES										
FY96	No Procurement									
FY97	No Procurement									
FY98	Unknown	MIPR/FP	GSA	Mar 98	Jun 98	117	11-20	Yes		
FY99	Unknown	MIPR/FP	GSA	Mar 99	Jun 99	167	11-20	Yes		
REMARKS:										
Description Contractor Location Most Recent Award Date U/P QTY FY97 U/P QTY FY98 U/P QTY FY99 U/P										
XA51B AUTOMOBILES										
SEDAN COMPACT 5 PASSENGER 4 DOOR GMC/CHEV WARREN, MI Feb 96 11,404 79 11,889 92 12,140										
COMPACT 5 PASSENGER 4 DOOR ALT FUEL MKT SURVEY 96 15,045 23 15,684 34 16,015										
LAW ENFORCEMENT SEDAN COMPACT FORD DETROIT, MI Feb 96 18,792 8 19,591 28 20,004										
STATION WAGON COMPACT 5 PASSENGER 4 DOOR FORD DETROIT. MI Jan 95 10,457 7 11,127 13 11,363										

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BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XA51C AMBULANCES										
FY96	No Procurement									
FY97	No Procurement									
FY98	Unknown	MIPR/FP	GSA	Mar 98	Aug 98	48	32-81	Yes		
FY99	Unknown	MIPR/FP	GSA	Mar 99	Aug 99	54	33-56	Yes		
XA51D LAW ENFORCEMENT SEDANS										
FY96	Various	MIPR/FP	GSA	Feb 96	Jul 96	11	15-19	Yes		
FY97	No Procurement									
FY98	No Procurement									
FY99	No Procurement									

REMARKS:											
Description		Contractor	Location	Most Recent Award Date	U/P	FY97		FY98		FY99	
						QTY	U/P	QTY	U/P	QTY	U/P
XA51C AMBULANCES											
AMBULANCE CONVERSION BUS DIESEL ENGINE:											
8-12 LITTER REAR LOADING		BLUEBIRD	FORD VALLEY, GA	Jul 96	77,868			2	81,177		
COMMERCIAL AMBULANCES:											
CONVERSION PATIENT TRANSPORT 4 LITTER		ROWE INC	SPRINGFIELD, VA	Jun 95	30,213			9	32,150	8	32,829
FIELD COMMERCIAL 4 LITTER 4X4 DIESEL 10000 GVW		WHD COACH	WINTER PARK, FL	Jun 95	48,926			4	52,062	2	53,163
CONVERSION COMMERCIAL 2 LITTER 7500 GVW		WHD COACH	WINTER PARK, FL	Mar 96	41,714			5	43,487	3	44,405
MODULAR BODY 2 LITTER 4X2		WHD COACH	WINTER PARK, FL	Feb 96	52,791			14	55,035	29	56,196
MODULAR BODY 4X4 2 LITTER AIR		WHD COACH	WINTER PARK, FL	Feb 96	51,350			14	53,532	12	54,662

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EXHIBIT P-5A

PAGE NO. 21

APPROPRIATION OTHER PROCUREMENT, NAVY								REQUIREMENTS STUDY			DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT				LINE ITEM 33600300		P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES						SUBHEAD K5XA	
FY98													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY96 & PRIOR	DUE IN FROM FY97 PROGRAM	PLANNED FY98 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
PASSENGER CARRYING VEHICLES													
ACTIVE		30	1	0	0	26	0	57	33	72	-15		
RESERVE SHORE		54	2	0	4	113	81	92	52	92	0		
SELECTED RESERVES		0	0	0	0	3	0	3	3	5	-2		
SHORE		2,234	167	1	190	1,631	166	4,057	2,130	4,082	-25		
FY99													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY97 & PRIOR	DUE IN FROM FY98 PROGRAM	PLANNED FY99 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
PASSENGER CARRYING VEHICLES													
ACTIVE		30	1	0	0	26	0	57	41	72	-15		
RESERVE SHORE		54	2	4	3	113	84	92	59	92	0		
SELECTED RESERVES		0	0	0	0	3	0	3	3	5	-2		
SHORE		2,234	168	190	243	1,631	384	4,082	2,551	4,082	0		

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600500	P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT					SUBHEAD K5XB	
		FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY										
COST (in millions)		5.4	.*	2.8	4.2	3.9	1.9	3.9	3.9	
<p>This P-1 line is for special purpose vehicles and trailers of commercial design which support the Naval Construction Force (NCF), shore activities, and other special operating units.</p> <p>Tank trucks used to transport fuel to construction equipment at remote locations; waste disposal trucks used to transport waste oil/water at industrial and shore activities; overhead maintenance trucks with insulated buckets and pole and line trucks used for repair/replacement of power systems; wreckers used in vehicle recovery/towing; field servicing vehicles used for on-site preventive maintenance (lubricants, filters, tires) of construction equipment in the field; and ammunition handling trucks used in loading/unloading and transporting munitions.</p> <p>Truck tractors and trailers required by the active operating forces and shore activities in the logistics support of the fleet and shore establishments of the Navy. Representative types and uses are: van and stake bed semi-trailers up to 40-ton capacity to support loading/unloading of ships and aircraft and movement of materials and equipment for fleet operations; lowbed semi-trailers to 75-ton capacity for transport of construction equipment; tank trailers for transport and dispensing of water, fuel, and hazardous liquids; and semi-trailers for refuse compaction and transport.</p> <p>The requested FY 1998 funds will provide for replacement of 60 special purpose vehicles and trailers. The projected number of special purpose vehicles and trailers within DOD economic replacement criteria will be 1,968 or 35.8% of the inventory.</p> <p>The requested FY 1999 funds will provide for replacement of 100 special purpose vehicles and trailers. The projected number of special purpose vehicles and trailers within DOD economic replacement criteria will be 2,208 or 40.2% of the inventory.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p> <p>* Under \$50,000</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600500	P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT						SUBHEAD K5XB		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XB52A	COMMERCIAL AMBULANCES	A	25	983	1	47						
XB52A	MAINTENANCE TRUCKS	A					39	1,727	73	2,457		
XB52B	TACTICAL AMBULANCES	A	12	713								
XB52B	SPECIAL PURPOSE TRUCKS	A					12	810	19	1,562		
XB52C	AMBULANCE CONVERSION BUSES	A	3	218								
XB52C	TRAILERS	A					9	258	8	205		
XB52D	STAKE TRUCKS	A	46	1,274								
XB52E	DUMP TRUCKS	A	7	255								
XB52F	GENERAL PURPOSE TANK TRUCKS	A	5	329								
XB52G	WASTE DISPOSAL TRUCKS	A	3	409								
XB52H	OVERHEAD MAINTENANCE TRUCKS	A	1	102								
XB52J	WRECKERS	A	5	640								
XB52K	AMMUNITION HANDLING TRUCKS	A	4	261								
XB52L	FIELD SERVICING TRUCKS	A	3	207								
	TOTAL		114	5,391	1	47	60	2,795	100	4,224		
			P-1 ITEM NO. 177		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 24					

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600500	P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT						SUBHEAD K5XB		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XB52A	MAINTENANCE TRUCKS	A					2	78	6	189		
XB52D	STAKE TRUCKS	A	4	96								
	TOTAL		4	96			2	78	6	189		

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997																																																																																																																											
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT																																																																																																																														
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XB52A COMMERCIAL AMBULANCES FY96 FY97 FY98 FY99	Various Unknown No Procurement No Procurement	MIPR/FP MIPR/FP	GSA GSA	Mar 96 Mar 97	Aug 96 Aug 97	25 1	30-53 43	Yes Yes																																																																																																																											
XB52A MAINTENANCE TRUCKS FY96 FY97 FY98 FY99	No Procurement No Procurement Unknown Unknown	MIPR/FP MIPR/FP	GSA GSA	Mar 98 Mar 99	Jul 98 Jul 99	39 73	28-87 28-82	Yes Yes																																																																																																																											
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Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P																																																																																																																									
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		P-1 ITEM NO. 177		PAGE NO. 4		EXHIBIT P-5A PAGE NO. 26																																																																																																																													

BUDGET PROCUREMENT HISTORY & PLANNING						DATE FEBRUARY 1997			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT				P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT					
FREIGHT/VAN TRUCK DIESEL ENGINE DRIVEN:									
19000 GVW 16 FT BODY	BOYER TRK	MINNEAPOLIS, MN	Feb 96	29,154		7	30,393	9	31,034
24000 GVW 14 FT BODY REFRIGERATION	BOYER TRK	MINNEAPOLIS, MN	Mar 96	51,864		3	54,068	2	55,209
24000 GVW 16 FT BODY W/HTG	BOYER TRK	MINNEAPOLIS, MN	Sep 95	38,829		1	41,318	6	42,192
OVERHEAD MAINTENANCE TRUCK AERIAL SERV:									
30 FOOT VERTICAL REACH 300 POUND CAPACITY BUCKET	TIME MFG	WACO, TX	May 94	48,520		1	52,668		
STAKE TRUCKS DIESEL ENGINE DRIVEN:									
19000 GVW 4X2 12/16 FOOT BED	BOYER TRK	MINNEAPOLIS, MN	Mar 96	26,476		11	27,601	43	28,184
24000 GVW 4X2 16 FOOT BED	BOYER TRK	MINNEAPOLIS, MN	Mar 96	32,958		2	34,359	5	35,084
39500 GVW 6X4 18 FOOT BED	BOYER TRK	MINNEAPOLIS, MN	Jun 95	50,163		1	53,378		
TANK TRUCK FUEL SERVICING:									
4X2 2000 GALLON	ISOMETRIC	REIDSVILLE, NC	Feb 96	61,721		3	64,344	3	65,702

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BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997																																																																																																																																																	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT																																																																																																																																																				
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE																																																																																																																																															
XB52B SPECIAL PURPOSE TRUCKS FY96 FY97 FY98 FY99	No Procurement No Procurement Unknown Unknown	MIPR/FP MIPR/FP	GSA GSA	Mar 98 Mar 99	Jul 98 Jul 99	12 19	43-147 44-159	Yes Yes																																																																																																																																																	
XB52C AMBULANCE CONVERSION BUSES FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Jul 96	Dec 96	3	58-78	Yes																																																																																																																																																	
REMARKS:																																																																																																																																																									
<table><tr><td>Description</td><td>Contractor</td><td>Location</td><td>Most Recent Award Date</td><td>U/P</td><td>FY97 QTY</td><td>FY97 U/P</td><td>FY98 QTY</td><td>FY98 U/P</td><td>FY99 QTY</td><td>FY99 U/P</td></tr><tr><td colspan="11">XB52B SPECIAL PURPOSE TRUCKS</td></tr><tr><td>24000 GVW 4X2 LUBE AND FUEL SERVICE TRUCK WRECKER 6X6 COMMERCIAL</td><td>ELL MWKS</td><td>GALION, OH</td><td>Jan 95</td><td>69,581</td><td></td><td></td><td></td><td></td><td>1</td><td>75,607</td></tr><tr><td>7500 LB LIFT/TOW CAPACITY SINGLE WINCH BOYER TRK HYDRAULIC BOOM</td><td>MKT SURVEY</td><td>MINNEAPOLIS, MN</td><td>96</td><td>141,000</td><td></td><td></td><td>1</td><td>146,993</td><td></td><td></td></tr><tr><td>1800 POUND LIFT/TOW CAPACITY SINGLE WINCH HYDRAULIC BOOM</td><td></td><td></td><td>Feb 96</td><td>85,382</td><td></td><td></td><td></td><td></td><td>2</td><td>90,889</td></tr><tr><td>AIRCRAFT HI-LIFT PLATFORM TRUCK 2 TON LIFTING CAPACITY</td><td>BOYER TRK</td><td>MINNEAPOLIS, MN</td><td>Jun 95</td><td>45,470</td><td></td><td></td><td></td><td></td><td>1</td><td>49,408</td></tr><tr><td>AIRCRAFT REFUELING TANK TRUCK:</td><td>STINAR CO</td><td>ST PAUL, MN</td><td>Apr 94</td><td>52,675</td><td></td><td></td><td>1</td><td>57,179</td><td>1</td><td>58,385</td></tr><tr><td>5000 GALLON 300 GPM</td><td>ISOMETRIC</td><td>REIDSVILLE, NC</td><td>Mar 96</td><td>137,182</td><td></td><td></td><td>1</td><td>143,012</td><td>3</td><td>146,030</td></tr><tr><td colspan="11">REFUSE COLLECTION TRUCKS:</td></tr><tr><td>35 CUBIC YARD FRONT LOAD WITH FORKS</td><td>WEBERS</td><td>WASHINGTON, DC</td><td>Jan 96</td><td>149,429</td><td></td><td></td><td></td><td></td><td>2</td><td>159,067</td></tr><tr><td colspan="11">TRUCK TRACTORS DIESEL ENGINE DRIVEN:</td></tr><tr><td>32000 GVW 4X2 55000 GROSS COMBINATION</td><td>BOYER TRK</td><td>MINNEAPOLIS, MN</td><td>Jun 95</td><td>40,235</td><td></td><td></td><td>5</td><td>42,814</td><td>6</td><td>43,719</td></tr><tr><td>39000 GVW 6X4 65000 GROSS COMBINATION WEIGHT</td><td>BOYER TRK</td><td>MINNEAPOLIS, MN</td><td>Feb 96</td><td>50,029</td><td></td><td></td><td>2</td><td>52,155</td><td>2</td><td>53,256</td></tr></table>											Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P	XB52B SPECIAL PURPOSE TRUCKS											24000 GVW 4X2 LUBE AND FUEL SERVICE TRUCK WRECKER 6X6 COMMERCIAL	ELL MWKS	GALION, OH	Jan 95	69,581					1	75,607	7500 LB LIFT/TOW CAPACITY SINGLE WINCH BOYER TRK HYDRAULIC BOOM	MKT SURVEY	MINNEAPOLIS, MN	96	141,000			1	146,993			1800 POUND LIFT/TOW CAPACITY SINGLE WINCH HYDRAULIC BOOM			Feb 96	85,382					2	90,889	AIRCRAFT HI-LIFT PLATFORM TRUCK 2 TON LIFTING CAPACITY	BOYER TRK	MINNEAPOLIS, MN	Jun 95	45,470					1	49,408	AIRCRAFT REFUELING TANK TRUCK:	STINAR CO	ST PAUL, MN	Apr 94	52,675			1	57,179	1	58,385	5000 GALLON 300 GPM	ISOMETRIC	REIDSVILLE, NC	Mar 96	137,182			1	143,012	3	146,030	REFUSE COLLECTION TRUCKS:											35 CUBIC YARD FRONT LOAD WITH FORKS	WEBERS	WASHINGTON, DC	Jan 96	149,429					2	159,067	TRUCK TRACTORS DIESEL ENGINE DRIVEN:											32000 GVW 4X2 55000 GROSS COMBINATION	BOYER TRK	MINNEAPOLIS, MN	Jun 95	40,235			5	42,814	6	43,719	39000 GVW 6X4 65000 GROSS COMBINATION WEIGHT	BOYER TRK	MINNEAPOLIS, MN	Feb 96	50,029			2	52,155	2	53,256
Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P																																																																																																																																															
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AIRCRAFT REFUELING TANK TRUCK:	STINAR CO	ST PAUL, MN	Apr 94	52,675			1	57,179	1	58,385																																																																																																																																															
5000 GALLON 300 GPM	ISOMETRIC	REIDSVILLE, NC	Mar 96	137,182			1	143,012	3	146,030																																																																																																																																															
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35 CUBIC YARD FRONT LOAD WITH FORKS	WEBERS	WASHINGTON, DC	Jan 96	149,429					2	159,067																																																																																																																																															
TRUCK TRACTORS DIESEL ENGINE DRIVEN:																																																																																																																																																									
32000 GVW 4X2 55000 GROSS COMBINATION	BOYER TRK	MINNEAPOLIS, MN	Jun 95	40,235			5	42,814	6	43,719																																																																																																																																															
39000 GVW 6X4 65000 GROSS COMBINATION WEIGHT	BOYER TRK	MINNEAPOLIS, MN	Feb 96	50,029			2	52,155	2	53,256																																																																																																																																															
		P-1 ITEM NO. 177		PAGE NO. 6		EXHIBIT P-5A PAGE NO. 28																																																																																																																																																			

BUDGET PROCUREMENT HISTORY & PLANNING							DATE FEBRUARY 1997				
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT				P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT							
REMARKS:											
Description		Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	U/P	FY98 QTY	U/P	FY99 QTY	U/P
XB52B SPECIAL PURPOSE TRUCKS (Cont'd)											
TRUCK TRACTORS DIESEL ENGINE DRIVEN (Cont'd) :											
50000 GVW 6X4 85000 GROSS COMBINATION WEIGHT		BOYER TRK	MINNEAPOLIS, MN	Feb 96	70,302			2	73,290	1	74,836

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BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XB52C TRAILERS										
FY96	No Procurement									
FY97	No Procurement									
FY98	Unknown	MIPR/FP	GSA/TACOM*	Mar 98	Jul 98	9	13-52	Yes		
FY99	Unknown	MIPR/FP	GSA/TACOM	Mar 99	Jul 99	8	13-41	Yes		
XB52D STAKE TRUCKS										
FY96	Various	MIPR/FP	GSA	Mar 96	Jul 96	46	16-50	Yes		
FY97	No Procurement									
FY98	No Procurement									
FY99	No Procurement									
REMARKS:										
Description Contractor Location Most Recent Award Date U/P FY97 QTY U/P FY98 QTY U/P FY99 QTY U/P										
XB52C TRAILERS										
3 AXLE 50 TON DROP DECK MKT SURVEY 96 38,914 2 41,424										
LOWBED SEMITRAILERS:										
2 AXLE 35 TON PAYLOAD LEVEL DECK KALYN INC GATESVILLE, TX Sep 94 26,211 2 29,052										
LOWBED TRAILER:										
2 AXLE 9 TON PAYLOAD FORKLIFT KALYN INC. GATESVILLE, TX Feb 96 12,377 1 12,903 2 13,175										
SEMITRAILER VAN:										
2 AXLE 20 TON PAYLOAD DOUBLE A TRLR DELPHOS, OH Feb 96 18,861 1 20,078										
2 AXLE 20 TON PAYLOAD REFRIG DOUBLE A TRLR DELPHOS, OH Dec 94 48,644 3 51,762										
STAKE TRAILERS:										
SEMITRAILER 2 AXLE 20 TON PAYLOAD STRICK FAIRLESS HILLS, PA Feb 96 17,435 5 18,176 1 18,560										
* GSA does not procure tilt deck type trailers; therefore, TACOM is used to procure the tilt deck type forklift transporters.										

P-1 ITEM NO.

177

PAGE NO.

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EXHIBIT P-5A

PAGE NO. 30

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XB52E DUMP FY96 FY97 FY98 FY99	TRUCKS Boyer Trk No Procurement No Procurement No Procurement	MIPR/FP	GSA	Feb 96	Jun 96	7	42-65	Yes		
XB52F GENERAL PURPOSE TANK TRUCKS FY96 FY97 FY98 FY99	Isometric No Procurement No Procurement No Procurement	MIPR/FP	GSA	Feb 96	Jul 96	5	62-77	Yes		
REMARKS:										
<div> <div>Description</div> <div>Contractor</div> <div>Location</div> <div>Most Recent Award Date</div> <div>U/P</div> <div>FY97 QTY</div> <div>FY97 U/P</div> <div>FY98 QTY</div> <div>FY98 U/P</div> <div>FY99 QTY</div> <div>FY99 U/P</div> </div>										

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XB52G WASTE FY96 FY97 FY98 FY99	DISPOSAL TRUCKS Webers No Procurement No Procurement No Procurement	MIPR/FP	GSA	Jan 96	Jun 96	3	137	Yes		
XB52H OVERHEAD FY96 FY97 FY98 FY99	MAINTENANCE TRUCKS Mitsubishi No Procurement No Procurement No Procurement	MIPR/FP	OICC Far East	Jul 96	Jan 97	1	100	Yes		
REMARKS: <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 30%;">Description</div> <div style="width: 15%;">Contractor</div> <div style="width: 15%;">Location</div> <div style="width: 15%;">Most Recent Award Date</div> <div style="width: 10%;">U/P</div> <div style="width: 10%;">FY97 QTY</div> <div style="width: 10%;">U/P</div> <div style="width: 10%;">FY98 QTY</div> <div style="width: 10%;">U/P</div> <div style="width: 10%;">FY99 QTY</div> <div style="width: 10%;">U/P</div> </div>										

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XB52J WRECKERS FY96 FY97 FY98 FY99	Boyer Trk No Procurement No Procurement No Procurement	MIPR/FP	GSA	Feb 96	Aug 96	5	46-150	Yes		
XB52K AMMUNITION HANDLING TRUCKS FY96 FY97 FY98 FY99	Boyer Trk No Procurement No Procurement No Procurement	MIPR/FP	GSA	Mar 96	Sep 96	4	60	Yes		
REMARKS:										
<div> <div>Description</div> <div>Contractor</div> <div>Location</div> <div>Most Recent Award Date</div> <div>U/P</div> <div>FY97 QTY</div> <div>FY97 U/P</div> <div>FY98 QTY</div> <div>FY98 U/P</div> <div>FY99 QTY</div> <div>FY99 U/P</div> </div>										

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XB52L FIELD FY96 FY97 FY98 FY99	SERVICING TRUCKS Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Feb 96	Mar 97	3	65-69	Yes		
REMARKS: <div style="display: flex; justify-content: space-between; font-size: small;"> <div>Description</div> <div>Contractor</div> <div>Location</div> <div>Most Recent Award Date</div> <div>U/P</div> <div>FY97 QTY</div> <div>FY97 U/P</div> <div>FY98 QTY</div> <div>FY98 U/P</div> <div>FY99 QTY</div> <div>FY99 U/P</div> </div>										

APPROPRIATION OTHER PROCUREMENT, NAVY								REQUIREMENTS STUDY			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600500	P-1 ITEM NOMENCLATURE SPECIAL PURPOSE VEHICLES/EQUIPMENT						SUBHEAD K5XB		
FY98												
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY96 & PRIOR	DUE IN FROM FY97 PROGRAM	PLANNED FY98 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
SPECIAL PURPOSE												
ACTIVE	1,196	9	0	0	685	449	1,441	443	1,441	0		
AFOE	29	0	0	0	2	0	31	9	36	-5		
MPS	58	1	0	0	18	11	66	12	48	18*		
RESERVE SHORE	71	2	0	2	74	25	124	69	124	0		
SELECTED RESERVES	1,027	2	0	0	235	0	1,264	302	1,558	-294		
SHORE	1,555	113	1	58	1,077	234	2,570	1,133	2,570	0		
* Assets exceed inventory objective due to requirement to pre-stage equipment at port to replace assets off-loaded from the ships. Equipment being replaced will be issued to AFOE and Selected Reserves.												
FY99												
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY97 & PRIOR	DUE IN FROM FY98 PROGRAM	PLANNED FY99 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
SPECIAL PURPOSE												
ACTIVE	1,196	9	0	0	685	449	1,441	585	1,441	0		
AFOE	29	0	0	0	2	0	31	14	36	-5		
MPS	58	1	0	0	18	12	65	12	48	17*		
RESERVE SHORE	71	2	2	6	74	31	124	68	124	0		
SELECTED RESERVES	1,027	2	0	0	235	0	1,264	335	1,558	-294		
SHORE	1,555	114	58	94	1,077	328	2,570	1,194	2,570	0		
* Assets exceed inventory objective due to requirement to pre-stage equipment at port to replace assets off-loaded from the ships. Equipment being replaced will be issued to AFOE and Selected Reserves.												

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APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33600700	P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS					SUBHEAD K5XC	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	7.8	0.2	0.0	0.0	3.9	6.1	6.2	6.4	
<p>This P-1 line is for various sizes of pickup trucks, carryalls, and freight trucks of commercial design and range from 3,400 pounds to 15,000 pounds gross vehicle weight rating (GVWR).</p> <p>Cargo pickup trucks are used to transport personnel and equipment at Naval shore facilities in support of fleet operations where such mobility is necessary to support the mission; maintenance/utility trucks are used to transport tools/materials necessary for maintenance personnel performing facility maintenance at shore facilities; carryalls are used for transporting sailors, flight crews, maintenance and civilian personnel to work sites or for other mission related activities; panel and multistop trucks are used primarily for the movement of material/equipment requiring protection in an enclosed van-type body such as postal pickup/delivery for ships in Navy ports; and freight trucks are used to move palletized material from warehouses to users.</p> <p>No funds requested in FY 1998 for replacement of general purpose trucks. The projected number of trucks within DOD economic replacement criteria will be 7,771 or 70.0% of the total inventory.</p> <p>No funds requested in FY 1999 for replacement of general purpose trucks. The projected number of trucks within DOD economic replacement criteria will be 8,214 or 74.0% of the total inventory.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600700	P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS						SUBHEAD K5XC		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XC53A	CARGO PICKUP TRUCKS	A	118	1,990	6	207						
XC53B	UTILITY TRCKS	A	28	533								
XC53D	MAINTENANCE UTILITY TRUCKS	A	19	359								
XC53E	PANEL TRUCKS	A	29	456								
XC53F	CARRYALL TRUCKS	A	193	3,729	1	17						
XC53G	MULTISTOP TRUCKS	A	14	397								
XC53H	FREIGHT TRUCKS	A	10	318								
	TOTAL		411	7,782	7	224						
			P-1 ITEM NO. 178		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 38					

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33600700		P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS					SUBHEAD K5XC		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XC53A	CARGO PICKUP TRUCKS	A	12	143								
XC53D	MAINTENANCE UTILITY TRUCKS	A	2	24								
XC53F	CARRYALL TRUCKS	A	1	18								
	TOTAL		15	185								

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997																																																																				
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS																																																																							
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE																																																																		
XC53A CARGO PICKUP TRUCKS FY96 FY97 FY98 FY99	Various Unknown No Procurement No Procurement	MIPR/FP MIPR/FP	GSA/TACOM* GSA/TACOM	Mar 96 Mar 97	Jul 96 Jul 97	118 6	10-25 35	Yes Yes																																																																				
XC53B UTILITY TRCKS FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Mar 96	Jul 96	28	14-18	Yes																																																																				
REMARKS:																																																																												
<table style="width: 100%; border: none;"> <tr> <td style="width: 30%;">Description</td> <td style="width: 15%;">Contractor</td> <td style="width: 15%;">Location</td> <td style="width: 10%;">Most Recent Award Date</td> <td style="width: 5%;">U/P</td> <td style="width: 5%;">FY97 QTY</td> <td style="width: 5%;">FY97 U/P</td> <td style="width: 5%;">FY98 QTY</td> <td style="width: 5%;">FY98 U/P</td> <td style="width: 5%;">FY99 QTY</td> <td style="width: 5%;">FY99 U/P</td> </tr> <tr> <td colspan="11">XC53A CARGO PICKUP TRUCKS</td> </tr> <tr> <td colspan="11">PICK-UP TRUCKS:</td> </tr> <tr> <td>8500 GVW 4X4 DIESEL ENGINE DRIVEN</td> <td>AM GEN</td> <td>SOUTHBEND, IN</td> <td>Sep 95</td> <td>33,330</td> <td>6</td> <td>34,737</td> <td colspan="4"></td> </tr> <tr> <td colspan="11">HMMWV DEEP WATER FORDING M998A1</td> </tr> <tr> <td colspan="11">* All commercial pickup trucks are procured by GSA with an estimated award date as shown above. The tactical (M-series) pickup trucks are procured by TACOM with an estimated award five months later.</td> </tr> </table>											Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P	XC53A CARGO PICKUP TRUCKS											PICK-UP TRUCKS:											8500 GVW 4X4 DIESEL ENGINE DRIVEN	AM GEN	SOUTHBEND, IN	Sep 95	33,330	6	34,737					HMMWV DEEP WATER FORDING M998A1											* All commercial pickup trucks are procured by GSA with an estimated award date as shown above. The tactical (M-series) pickup trucks are procured by TACOM with an estimated award five months later.										
Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P																																																																		
XC53A CARGO PICKUP TRUCKS																																																																												
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8500 GVW 4X4 DIESEL ENGINE DRIVEN	AM GEN	SOUTHBEND, IN	Sep 95	33,330	6	34,737																																																																						
HMMWV DEEP WATER FORDING M998A1																																																																												
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BUDGET PROCUREMENT HISTORY & PLANNING									DATE FEBRUARY 1997	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XC53D MAINTENANCE UTILITY TRUCKS FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Mar 96	Jul 96	19	13-27	Yes		
XC53E PANEL TRUCKS FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Mar 96	Jul 96	29	13-29	Yes		
REMARKS:										
<div> <div>Description</div> <div>Contractor</div> <div>Location</div> <div>Most Recent Award Date</div> <div>U/P</div> <div>FY97 QTY</div> <div>FY97 U/P</div> <div>FY98 QTY</div> <div>FY98 U/P</div> <div>FY99 QTY</div> <div>FY99 U/P</div> </div>										

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XC53F CARRYALL TRUCKS FY96 FY97 FY98 FY99	Various Unknown No Procurement No Procurement	MIPR/FP MIPF/FP	GSA GSA	Mar 96 Mar 97	Jul 96 Jul 97	193 1	12-23 17	Yes Yes		
XC53G MULTISTOP TRUCKS FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Mar 96	Jul 96	14	20-28	Yes		
REMARKS:										
Description XC53F CARRYALL TRUCKS CARRYALL TRUCKS: 4600 GVW 5 PASS FORWARD CONTROL COMPACT										
Contractor CRTR CHEV										
Location OKARCHE, OK										
Most Recent Award Date Feb 96										
U/P 16,894										
FY97 QTY 1										
U/P 17,249										
FY98 QTY										
U/P										
FY99 QTY										
U/P										

P-1 ITEM NO.
178

PAGE NO.
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EXHIBIT P-5A
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BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XC53H FREIGHT TRUCKS FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	GSA	Mar 96	Jul 96	10	28-52	Yes		
REMARKS:										
<div> <div>Description</div> <div>Contractor</div> <div>Location</div> <div>Most Recent Award Date</div> <div>U/P</div> <div>FY97 QTY</div> <div>FY97 U/P</div> <div>FY98 QTY</div> <div>FY98 U/P</div> <div>FY99 QTY</div> <div>FY99 U/P</div> </div>										

APPROPRIATION OTHER PROCUREMENT, NAVY								REQUIREMENTS STUDY			DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT				LINE ITEM 33600700		P-1 ITEM NOMENCLATURE GENERAL PURPOSE TRUCKS						SUBHEAD K5XC	
FY98													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY96 & PRIOR	DUE IN FROM FY97 PROGRAM	PLANNED FY98 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
GENERAL PURPOSE TRUCKS													
ACTIVE		444	69	7	0	523	111	932	600	1,010	-78		
RESERVE SHORE		387	33	0	0	471	14	877	620	928	-51		
SELECTED RESERVES		58	0	0	0	171	139	90	44	379	-289		
SHORE		4,338	355	0	0	4,507	0	9,200	6,507	9,537	-337		
FY99													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY97 & PRIOR	DUE IN FROM FY98 PROGRAM	PLANNED FY99 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
GENERAL PURPOSE TRUCKS													
ACTIVE		444	76	0	0	523	111	932	681	1,010	-78		
RESERVE SHORE		387	33	0	0	471	14	877	633	928	-51		
SELECTED RESERVES		58	0	0	0	171	139	90	44	379	-289		
SHORE		4,338	355	0	0	4,507	0	9,200	6,856	9,537	-337		

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33601000	P-1 ITEM NOMENCLATURE TRAILERS/TRUCK TRACTORS					SUBHEAD K5XD	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	1.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	
<p>This P-1 line is for truck tractors, general/special purpose trailers, and semi-trailers. Truck tractors and trailers are required by the active operating forces and shore activities in the logistics support of the fleet and shore establishments of the Navy. Representative types and uses are: van and stake bed semi-trailers up to 40-ton capacity to support loading/unloading of ships and aircraft and for movement of materials and equipment for fleet operations; lowbed semi-trailers to 75-ton capacity for transport of construction equipment; tank trailers for transport and dispensing of water, fuel, and hazardous liquids; and semi-trailers for refuse compaction and transport.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33601000	P-1 ITEM NOMENCLATURE TRAILERS/TRUCK TRACTORS						SUBHEAD K5XD	
			TOTAL COST IN THOUSANDS OF DOLLARS								
			FY96		FY97		FY98		FY99		
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
XD54A	TRUCK TRACTORS	A	11	574	1	75					
XD54B	STAKE TRAILERS	A	7	124							
XD54C	VAN TRAILERS	A	2	41							
XD54D	LOWBED TRAILERS	A	10	290							
XD54E	TANK TRAILERS	A	1	13							
	TOTAL		31	1,042	1	75					
			P-1 ITEM NO. 179		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 46				

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33601000	P-1 ITEM NOMENCLATURE TRAILERS/TRUCK TRACTORS						SUBHEAD K5XD		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XD54A	TRUCK TRACTORS	A	1	49								
XD54D	LOWBED TRAILERS	A	5	108								
	TOTAL		6	157								

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APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33601800	P-1 ITEM NOMENCLATURE EARTH MOVING EQUIPMENT					SUBHEAD K5XF	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03		
QUANTITY										
COST (in millions)	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<p>This P-1 line is for equipment such as ditching machines, excavators, graders, wheeled and tracked loaders, rollers, compactors, scrapers, off-highway dump trucks, crawler tractors, and industrial tractors.</p> <p>This equipment constitutes the backbone of the Naval Construction Force (NCF) in meeting their advanced base construction mission. Dependable earth moving equipment in the fleet and shore inventories is required for the building and renovation of runways and roads, demolition activities at old building sites, and underground utilities excavation. This line also provides earth moving equipment for shore activities to support both scheduled and emergency base maintenance functions.</p> <p>Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33601800	P-1 ITEM NOMENCLATURE EARTH MOVING EQUIPMENT						SUBHEAD K5XF		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XF55A	FRONT END LOADERS	A	6	660								
XF55B	TRACTOR CRAWLERS	A	2	161								
XF55C	INDUSTRIAL TRACTORS	A	16	565								
XF55E	EXCAVATORS	A	6	594								
	TOTAL		30	1,980								
			P-1 ITEM NO. 180		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 50					

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33601800	P-1 ITEM NOMENCLATURE EARTH MOVING EQUIPMENT						SUBHEAD K5XF		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XF55C	INDUSTRIAL TRACTORS	A	1	33								
	TOTAL		1	33								
										</		

BUDGET PROCUREMENT HISTORY & PLANNING									DATE FEBRUARY 1997	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE EARTH MOVING EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XF55A FRONT FY96 FY97 FY98 FY99	END LOADERS Various No Procurement No Procurement No Procurement	MIPR/FP	DSCC	Apr 96	Sep 96	6	28-170	Yes		
XF55B TRACTOR FY96 FY97 FY98 FY99	CRAWLERS Deere No Procurement No Procurement No Procurement	MIPR/FP	DSCC	Apr 96	Feb 97	2	107	Yes		
REMARKS:										
<div style="display: flex; justify-content: space-between;"> <div> <p>Description</p> <p>Contractor</p> <p>Location</p> </div> <div> <p>Most Recent Award</p> <p>Date</p> </div> <div> <p>U/P</p> </div> <div> <p>FY97</p> <p>QTY</p> <p>U/P</p> </div> <div> <p>FY98</p> <p>QTY</p> <p>U/P</p> </div> <div> <p>FY99</p> <p>QTY</p> <p>U/P</p> </div> </div>										

BUDGET PROCUREMENT HISTORY & PLANNING									DATE FEBRUARY 1997	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE EARTH MOVING EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XF55C INDUSTRIAL TRACTORS FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	DCSC	Mar 96	Dec 96	16	16-52	Yes		
XF55E EXCAVATORS FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	DCSC	Mar 96	Nov 96	6	78-180	Yes		
REMARKS:										
<div style="display: flex; justify-content: space-between;"> <div> <p>Description</p> <p>Contractor</p> <p>Location</p> </div> <div> <p>Most Recent Award</p> <p>Date</p> </div> <div> <p>U/P</p> </div> <div> <p>FY97</p> <p>QTY</p> </div> <div> <p>U/P</p> </div> <div> <p>FY98</p> <p>QTY</p> </div> <div> <p>U/P</p> </div> <div> <p>FY99</p> <p>QTY</p> </div> <div> <p>U/P</p> </div> </div>										

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APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33602400	P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT					SUBHEAD K5XH	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03		
QUANTITY										
COST (in millions)	1.6	0.1	3.7	2.9	3.4	5.3	8.1	9.2		
<p>This P-1 line is for equipment used for a variety of construction, maintenance, and repair operations. This equipment is used by shore activities and the Naval Construction Force (NCF) in support of advance bases and camp sites. The following are types and uses of equipment:</p> <p>EARTH MOVING EQUIPMENT - equipment such as ditching machines, excavators, graders, wheeled and tracked loaders, rollers, compactors, scrapers, off-highway dump trucks, crawler tractors, and industrial tractors. This equipment constitutes the backbone of the Naval Construction Force (NCF) in meeting their advanced base construction mission. Dependable earth moving equipment in the fleet and shore inventories is required for the building and renovation of runways and roads, demolition activities at old building sites, and underground utilities excavation. This line also provides earth moving equipment for shore activities to support both scheduled and emergency base maintenance functions.</p> <p>WEIGHT HANDLING EQUIPMENT - truck or wheel-mounted cranes, straddle lifts, and crawler cranes. Truck mounted cranes have either lattice or hydraulic booms and range in size from 25 to 150 tons. Wheel-mounted cranes have hydraulic booms and range in size from 8 to 90 tons. Crawler cranes are used primarily for drag line and clam shell operations on terrain inaccessible with truck or wheel-mounted cranes. Amphibious Construction Battalions (PHIBCBs) use wheel-mounted hydraulic cranes and crawler cranes in over-the-beach operations and on elevated causeways (ELCAS). In addition, 150-ton lattice boom cranes are used on the ELCAS to transfer cargo from floating barges to trailers. Shore activities use cranes of various sizes and configurations (from 15 to 150 tons) to load/unload ships with aircraft, supplies, ammunition, and other heavy materials and for a variety of other industrial and maintenance functions.</p> <p>GENERAL MIX, BATCH, CONCRETE AND ASPHALT WORKING EQUIPMENT - equipment such as portable concrete mixers, rock crushers, asphalt and water distributors, aggregate spreaders, and asphalt and rubberized compound heating kettles are used to provide aggregate materials for asphalt mixing plants and concrete batching plants. Used by the NCF to provide advance base and forward port facility construction and for runway, taxi apron, and work area paving</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY		BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33602400	P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT		SUBHEAD K5XH
<p>projects. Also supports shore activities' small construction/maintenance needs such as foundations, sidewalks, curbs and gutters and for repaving/repairing streets and parking lots.</p> <p>AIR COMPRESSORS AND DRILLING OPERATIONS EQUIPMENT - portable air compressors of various sizes and capacities for construction and maintenance projects; rock drills for quarry production; pile hammers and extractors for construction, repair, and disassembly of causeways, docks, piers, and wharves; earth augers to support electrical distribution and communications systems; well drilling machines to supply water in support of Marine Corps contingencies and construction battalions at camp sites and advance bases.</p> <p>FLOODLIGHTS AND GENERATORS - portable floodlight trailers (with 6kW generators), used by the NCF to provide light for around-the-clock construction efforts, and shore facilities to provide light for maintenance, repair, and other nighttime operations; generators used as portable power to support items such as power tools to runway lighting and backup systems for electrical power distribution. This equipment is part of the DOD Mobile Electric Power Program (PM-MEP) which provides reliable standardized generators for all DOD components.</p> <p>GROUNDS/OTHER MISCELLANEOUS MAINTENANCE - welders, sweepers, sewer cleaners, decontamination apparatus, snowplows, machine shop trailers, and railway maintenance equipment. Equipment is used for a variety of maintenance, repair and construction operations and for purification and decontamination of personnel and equipment.</p> <p>The requested FY 1998 funds provide replacement of 90 units and will result in a projected inventory where 2,738 or 49.7% will be within economic replacement criteria.</p> <p>The requested FY 1999 funds provide replacement of 36 units and will result in a projected inventory where 3,086 or 56.0% will be within economic replacement criteria.</p>					

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33602400	P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT						SUBHEAD K5XH		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XH56A	EARTHMOVING	A					19	1,507	12	1,226		
XH56B	MISC. CONSTRUCTION	A					69	1,493	21	504		
XH56C	CRANES	A					2	700	3	1,133		
XH56D	AIR COMPRESSORS	A	2	19								
XH56F	FLOODLIGHTS	A	10	81	8	61						
XH56G	GENERATORS	A	1	14								
XH56J	FLIGHTLINE MAINT SUPPORT	A	7	786								
XH56K	GROUNDS/OTHER MISC MAINTENANCE	A	15	707								
	TOTAL		35	1,607	8	61	90	3,700	36	2,863		
			P-1 ITEM NO. 181		PAGE NO. 3		EXHIBIT P-5 PAGE NO. 57					

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XH56A EARTHMOVING										
FY96	No Procurement									
FY97	No Procurement									
FY98	Unknown	MIPR/FP	DSCC	Aug 98	Jan 99	19	34-139	Yes		
FY99	Unknown	MIPR/FP	DSCC	Aug 99	Jan 00	12	18-210	Yes		
XH56B MISC. CONSTRUCTION										
FY96	No Procurement									
FY97	No Procurement									
FY98	Unknown	MIPR/FP	DSCC	Aug 98	Jun 99	69	3-163	Yes		
FY99	Unknown	MIPR/FP	DSCC	Aug 99	Jun 00	21	3-83	Yes		

REMARKS:											
Description		Contractor	Location	Most Recent Award Date	U/P	FY97		FY98		FY99	
						QTY	U/P	QTY	U/P	QTY	U/P
XH56A EARTHMOVING											
CRAWLER TRACTOR DIESEL ENGINE DRIVEN:											
140 HORSE POWER ANGLE BLADE	DEERE	MOLINE, IL	Apr 96	107,273						1	114,192
195 HORSE POWER STRAIGHT BLADE WATER FORDING	CATERPILLAR	PEORIA, IL	Jul 93	185,893						2	210,189
DITCHING MACHINES DIESEL ENGINE DRIVEN:											
TRENCHER 3-6 FOOT DIGGING DEPTH WHEEL CASE MOUNTED		RACINE, WI	Jul 90	15,412						1	18,496
EXCAVATORS DIESEL ENGINE DRIVEN:											
CRAWLER MOUNTED PAVEMENT BREAKER WITH BUCKETS	DEERE	MOLINE, IL	Mar 94	128,141				3	139,097	2	142,031
ROAD GRADER 12 FOOT BLADE SCARIFIER:											
DIESEL ENGINE DRIVEN	CANADIAN	OTTAWA, ONTARIO	May 96	77,256				6	80,539	4	82,239
SCOOP LOADERS WHEELED:											
2 1/2 CUBIC YARD BUCKET W/FORKS	CASE	RACINE, WI	Jul 95	115,130				2	122,510		
4 CUBIC YARD BUCKET CAB	MKT SURVEY		96	125,000				1	130,313		

P-1 ITEM NO.
181

PAGE NO.
4

EXHIBIT P-5A
PAGE NO. 58

BUDGET PROCUREMENT HISTORY & PLANNING							DATE FEBRUARY 1997			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT					
WHEELED TRACTOR INDUSTRIAL:										
60 HORSE POWER 4X2 POWER TAKE OFF 3	DEERE	MOLINE, IL	Mar 96	32,258		5	33,629	1	34,339	
POINT HITCH DRAWBAR										
60 HORSE POWER 4X2 1 CUBIC YARD FRONT	DEERE	MOLINE, IL	Mar 96	37,330		2	38,917			
END LOADER AND BACKHOE E/CAB										
90 HORSE POWER 4X4 1 1/2 CUBIC YARD	DEERE	MOLINE, IL	Mar 96	46,827				1	49,847	
FRONT END LOADER AND BACKHOE										
XH56B MISC. CONSTRUCTION										
AIRFIELD SWEEPER SNOW TOWED 12 FOOT	SWEEPSTER	JENKINS-DEXTER, MI	Sep 93	73,600				2	83,220	
SWATH 6000 CUBIC FOOT PER MINUTE										
AIRFIELD SNOWPLOW ROLLOVER TRUCK MTD	OSHKOSH	OSHKOSH, WI	Nov 93	150,228		4	163,072			
4X4 10 FT PLOWING WIDTH 5 CY										
AIR COMPRESSOR DIESEL ENGINE DRIVEN:										
365 CUBIC FOOT MINUTE	SULLAIR	MICHIGAN CITY, IN	Mar 94	20,213				1	22,404	
750 CUBIC FOOT MINUTE	SULLAIR	MICHIGAN CITY, IN	Mar 94	32,757		1	35,558			
ARC WELDER DIESEL ENGINE DRIVEN (DED):										
300 AMP TRAILER MOUNTED DUAL CURRENT	MILL ELEC	MILWAUKEE, WI	Apr 96	12,848		3	13,394	2	13,677	
CLEANER:										
WATER HIGH PRESSURE 1000 PSI	ALKOTA	ALCESTER, SD	Jun 93	2,420		5	2,680	1	2,736	
FLOODLIGHT SET TRAILER MOUNTED:										
6 KW WITH FOUR 1 KW LUMINARIAS	MAGNUM	BERLIN, WI	Sep 96	7,670		9	7,996	2	8,165	
GENERATOR SET SKID MOUNTED DIESEL ENGINE:										
5 KILOWATT MEP802A	LIBBY CORP	KANSAS CITY, MO	Feb 92	8,985		9	10,149			
10 KILOWATT MEP803A	LIBBY CORP	KANSAS CITY, MO	Feb 92	9,928		8	11,214	11	11,451	
30 KILOWATT COMMERCIAL	MKT SURVEY		96	10,400		1	10,842			
30 KILOWATT MEP805A	DYNAMICS	BRIDGEPORT, CT	Jan 95	14,151		25	15,058			
60 KILOWATT COMMERCIAL	MKT SURVEY		96	14,100		1	14,699			
SANDERS:										
SELF-CONTAINED STREET TRUCK MOUNTED	MCKAY	LEONARDTOWN, MD	May 95	12,499		2	13,300			
SWEEPERS:										
VACUUM STREET SELF-PROPELLED TRUCK	TYMCO	HUNTSVILLE, AL	Feb 96	67,607		1	70,480	2	71,968	
MOUNTED DED										

P-1 ITEM NO.

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PAGE NO.

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EXHIBIT P-5A

PAGE NO. 59

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XH56C CRANES										
FY96	No Procurement									
FY97	No Procurement									
FY98	Unknown	MIPR/FP	DSCC	Aug 98	Jun 99	2	349-357	Yes		
FY99	Unknown	MIPR/FP	DSCC	Aug 99	Jun 00	3	365-383	Yes		
XH56D AIR COMPRESSORS										
FY96	Ingersoll	MIPR/FP	DSCC	Apr 96	Nov 97	2	9	Yes		
FY97	No Procurement									
FY98	No Procurement									
FY99	No Procurement									
REMARKS:										
Description Contractor Location Most Recent Award Date U/P QTY FY97 U/P QTY FY98 U/P QTY FY99 U/P										
XH56C CRANES										
CRANES TRUCK MOUNTED 2-ENGINE HYDRAULIC:										
40 TON CAPACITY GROVE SHADY GROVE, PA Mar 96 334,942 1 349,177										
60 TON CAPACITY GROVE SHADY GROVE, PA May 95 335,663 1 357,179 1 364,731										
CRANES WHEEL MOUNTED 4X4:										
SWING CAB 50 TON CAPACITY GROVE SHADY GROVE, PA Mar 96 359,890 2 383,103										

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PAGE NO.

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EXHIBIT P-5A

PAGE NO. 60

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997																																																		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT																																																					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE																																																
XH56F FLOODLIGHTS FY96 FY97 FY98 FY99	Various Unknown No Procurement No Procurement	MIPR/FP MIPR/FP	DGSC DGSC	Sep 96 Jun 97	Feb 97 Jan 98	10 8	8 8	Yes Yes																																																		
XH56G GENERATORS FY96 FY97 FY98 FY99	Unknown No Procurement No Procurement No Procurement	MIPR/FP	GSA	Aug 97	Dec 97	1	14	Yes																																																		
REMARKS:																																																										
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"></td> <td style="width: 15%; text-align: center;">Description</td> <td style="width: 15%; text-align: center;">Contractor</td> <td style="width: 15%; text-align: center;">Location</td> <td style="width: 10%; text-align: center;">Most Recent Award Date</td> <td style="width: 5%; text-align: center;">U/P</td> <td style="width: 10%; text-align: center;">FY97 QTY</td> <td style="width: 10%; text-align: center;">FY97 U/P</td> <td style="width: 10%; text-align: center;">FY98 QTY</td> <td style="width: 10%; text-align: center;">FY98 U/P</td> <td style="width: 10%; text-align: center;">FY99 QTY</td> <td style="width: 10%; text-align: center;">FY99 U/P</td> </tr> <tr> <td colspan="12">XH56F FLOODLIGHTS</td> </tr> <tr> <td colspan="12">FLOODLIGHT SET TRAILER MOUNTED:</td> </tr> <tr> <td colspan="2">6 KW WITH FOUR 1 KW LUMINARIAS</td> <td>MAGNUM</td> <td>BERLIN, WI</td> <td>Sep 96</td> <td>7,670</td> <td>8</td> <td>7,831</td> <td colspan="4"></td> </tr> </table>												Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P	XH56F FLOODLIGHTS												FLOODLIGHT SET TRAILER MOUNTED:												6 KW WITH FOUR 1 KW LUMINARIAS		MAGNUM	BERLIN, WI	Sep 96	7,670	8	7,831				
	Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P																																															
XH56F FLOODLIGHTS																																																										
FLOODLIGHT SET TRAILER MOUNTED:																																																										
6 KW WITH FOUR 1 KW LUMINARIAS		MAGNUM	BERLIN, WI	Sep 96	7,670	8	7,831																																																			

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XH56J FLIGHTLINE MAINT SUPPORT FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	DSCC/GSA	May 96	Apr 97	7	35-147	Yes		
XH56K GROUNDS/OTHER MISC MAINTENANCE FY96 FY97 FY98 FY99	Various No Procurement No Procurement No Procurement	MIPR/FP	DSCC	Mar 96	Aug 96	15	13-93	Yes		
REMARKS:										
<div> <div>Description</div> <div>Contractor</div> <div>Location</div> <div>Most Recent Award Date</div> <div>U/P</div> <div>FY97 QTY</div> <div>FY97 U/P</div> <div>FY98 QTY</div> <div>FY98 U/P</div> <div>FY99 QTY</div> <div>FY99 U/P</div> </div>										

APPROPRIATION OTHER PROCUREMENT, NAVY								REQUIREMENTS STUDY			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33602400	P-1 ITEM NOMENCLATURE CONSTRUCTION AND MAINTENANCE EQUIPMENT						SUBHEAD K5XH		
FY98												
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY96 & PRIOR	DUE IN FROM FY97 PROGRAM	PLANNED FY98 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
CONSTRUCTION AND MAINTENANCE												
ACTIVE	1,490	7	0	9	1,313	538	2,281	1,212	2,281	0		
AFOE	58	8	0	0	47	4	109	54	166	-57		
MPS	151	25	8	57	79	106	214	0	174	40*		
RESERVE SHORE	13	1	0	0	74	22	66	59	66	0		
SELECTED RESERVES	1,268	45	0	0	373	0	1,686	552	1,815	-129		
SHORE	451	71	0	24	774	162	1,158	861	1,158	0		
* Assets exceed inventory objective due to requirement to pre-stage equipment at port to replace assets off-loaded from the ships. Equipment being replaced will be issued to AFOE and Selected Reserves.												
FY99												
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY97 & PRIOR	DUE IN FROM FY98 PROGRAM	PLANNED FY99 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
CONSTRUCTION AND MAINTENANCE												
ACTIVE	1,490	7	9	5	1,313	543	2,281	1,377	2,281	0		
AFOE	58	8	0	0	47	4	109	54	166	-57		
MPS	151	33	57	14	79	121	213	0	174	39*		
RESERVE SHORE	13	1	0	0	74	22	66	61	66	0		
SELECTED RESERVES	1,268	45	0	0	373	0	1,686	703	1,815	-129		
SHORE	451	71	24	17	774	179	1,158	891	1,158	0		
* Assets exceed inventory objective due to requirement to pre-stage equipment at port to replace assets off-loaded from the ships. Equipment being replaced will be issued to AFOE and Selected Reserves.												

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APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33602700	P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT					SUBHEAD K5XJ	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	2.2	0.0	1.5	1.1	3.6	6.5	6.7	6.8	
<p>This P-1 line is for aircraft fire/rescue trucks and structural/brush fire trucks. The aircraft fire/rescue trucks are used at Naval Air Stations for combating aircraft fires and rescue of aircraft crews, and range in size from a small 11,000 pound Gross Vehicle Weight Rating (GVWR) pickup with utility body and twin agent fire fighting unit to the 68,000 pound GVWR crash truck which carries 3,000 gallons of water and 200 gallons of AFFF (foam). The structural/brush fire trucks are used at Naval activities in the same manner as municipal fire trucks in fighting structural and grass fires.</p> <p>The Navy's investment in ships, aircraft, facilities, and equipment mandates having adequate fire protection in addition to safeguarding personnel at Naval installations.</p> <p>The requested FY 1998 funds provide for replacement of 4 aircraft fire/rescue trucks and 6 structural/brush fire trucks and will result in a projected inventory where 269 or 46.5% will be within economic replacement criteria.</p> <p>The requested FY 1999 funds provide for replacement of 4 aircraft fire/rescue trucks and 5 structural/brush fire trucks and will result in a projected inventory where 295 or 50.9% will be within economic replacement criteria.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33602700	P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT						SUBHEAD K5XJ	
			TOTAL COST IN THOUSANDS OF DOLLARS								
			FY96		FY97		FY98		FY99		
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
XJ57A	AIRCRAFT FIRE/RESCUE	A	6	432			4	500	4	67	
XJ57B	BRUSH/STRUCTURAL	A	17	1,773			6	1,043	5	993	
	TOTAL		23	2,205			10	1,543	9	1,060	
			P-1 ITEM NO. 182		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 66				

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XJ57A AIRCRAFT FIRE/RESCUE FY96 FY97 FY98 FY99	Oshkosh No Procurement Unknown Unknown	MIPR/FP MIPR/FP MIPR/FP	GSA/chg DSCC/GSA DSCC/GSA	May 96 Mar 98 Mar 99	Nov 96 Sep 98 Sep 99	6 4 4	20-235 85-244 17	Yes Yes Yes		
XJ57B BRUSH/STRUCTURAL FY96 FY97 FY98 FY99	Various No Procurement Unknown Unknown	MIPR/FP MIPR/FP MIPR/FP	DSCC DSCC DSCC	Apr 96 Mar 98 Mar 99	Apr 97 Mar 99 Mar 00	17 6 5	55-403 107-275 192	Yes Yes Yes		

REMARKS:											
Description		Contractor	Location	Most Recent Award Date	U/P	FY97		FY98		FY99	
						QTY	U/P	QTY	U/P	QTY	U/P
XJ57A AIRCRAFT FIRE/RESCUE											
AIRCRAFT CRASH FIRE RESCUE TRUCKS:											
RAPID INTERVENTION/RESCUE W/TWIN AGENT FIRE-BANN FIREFIGHTING UNIT (AFFF AND HALON)			ONTARIO, CA	Sep 94	78,527			3	85,241		
1000 GALLON WATER 130 GALLON FOAM		OSHKOSH	OSHKOSH, WI	May 96	234,463			1	244,428		
TRUCK FIRE CRASH MISCELLANEOUS:											
RAPID INTERVENTION/RESCUE W/O TAU		MKT SURVEY		95	15,250					4	16,571
XJ57B BRUSH/STRUCTURAL											
BRUSH/GRASS FIREFIGHTING TRUCK 250 GPME-ONE 500 GAL WATER TANK PUMP AND ROLL CAPABLE			OCALA, FL	Apr 96	102,681			2	107,045		
STRUCTURAL FIREFIGHTING TRUCKS:											
1250 GALLON PER MINUTE PUMPER 750 GALLON WATER TANK WITH FOAM SYSTEM		MKT SURVEY		96	180,000			3	187,650	5	191,610
1000 GPM PUMPER 50 FOOT TOWER		PIERCE MFG	APPLETON, WI	Apr 94	253,658			1	275,346		

P-1 ITEM NO.
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PAGE NO.
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EXHIBIT P-5A
PAGE NO. 67

APPROPRIATION OTHER PROCUREMENT, NAVY								REQUIREMENTS STUDY			DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT				LINE ITEM 33602700		P-1 ITEM NOMENCLATURE FIRE FIGHTING EQUIPMENT						SUBHEAD K5XJ	
FY98													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY96 & PRIOR	DUE IN FROM FY97 PROGRAM	PLANNED FY98 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
FIRE FIGHTING EQUIPMENT													
RESERVE SHORE		19	0	0	0	19	10	28	16	28	0		
SHORE		351	11	0	10	230	51	551	253	551	0		
FY99													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY97 & PRIOR	DUE IN FROM FY98 PROGRAM	PLANNED FY99 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
FIRE FIGHTING EQUIPMENT													
RESERVE SHORE		19	0	0	0	19	10	28	19	28	0		
SHORE		351	11	10	9	230	60	551	276	551	0		

P-1 ITEM NO.

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PAGE NO.

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EXHIBIT P-20

PAGE NO. 68

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33602800	P-1 ITEM NOMENCLATURE TACTICAL VEHICLES					SUBHEAD K5XG	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03		
QUANTITY										
COST (in millions)	0.0	0.0	2.5	6.5	12.3	13.8	14.2	15.5		
<p>This P-1 line is for light and medium duty tactical equipment used primarily by the Naval Construction Force (NCF), Maritime Prepositioning Force (MPF), Naval Beach Group (NBG), and other special operating units.</p> <p>Light duty tactical vehicles (HMMWVs) are used by the NCF, MPF, NBG, and special operating units for the movement of personnel and equipment. Medium tactical trucks are required for rapid deployment of containerized table of allowance material and have air transport, water fording, and enhanced combat mobility. Medium tactical stake trucks are used for material/equipment movement and delivery. Medium tactical dump trucks are used to support combat construction of airfields, landing zones, road battle damage repair, and rapid runway repair.</p> <p>The requested FY 1998 funds provide replacement of 37 units and will result in a projected inventory where 1,057 units or 53.6% will be within economic replacement criteria.</p> <p>The requested FY 1999 funds provide replacement of 67 units and will result in a projected inventory where 1,104 units or 55.2% will be within economic replacement criteria.</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33602800	P-1 ITEM NOMENCLATURE TACTICAL VEHICLES						SUBHEAD K5XG	
			TOTAL COST IN THOUSANDS OF DOLLARS								
			FY96		FY97		FY98		FY99		
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
XG59A	LIGHT TRUCKS	A					37	2,459	40	2,698	
XG59B	MEDIUM TRUCKS	A							27	3,770	
	TOTAL						37	2,459	67	6,468	
			P-1 ITEM NO. 183		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 70				

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997																																																																																																																																	
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE TACTICAL VEHICLES																																																																																																																																				
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE																																																																																																																															
XG59A LIGHT TRUCKS FY96 FY97 FY98 FY99	No Procurement No Procurement Unknown Unknown	MIPR/FP MIPR/FP	TACOM TACOM	Jul 98 Jul 99	Sep 98 Sep 99	37 40	66 65-67	Yes Yes																																																																																																																																	
XG59B MEDIUM TRUCKS FY96 FY97 FY98 FY99	No Procurement No Procurement No Procurement Unknown	MIPR/FP	TACOM	Jul 99	Sep 99	27	136-159	Yes																																																																																																																																	
REMARKS:																																																																																																																																									
<table><thead><tr><th rowspan="2">Description</th><th rowspan="2">Contractor</th><th rowspan="2">Location</th><th rowspan="2">Most Recent Award Date</th><th rowspan="2">U/P</th><th colspan="2">FY97</th><th colspan="2">FY98</th><th colspan="2">FY99</th></tr><tr><th>QTY</th><th>U/P</th><th>QTY</th><th>U/P</th><th>QTY</th><th>U/P</th></tr></thead><tbody><tr><td colspan="11">XG59A LIGHT TRUCKS</td></tr><tr><td>TRUCK CARGO 4X4 DED HMMWV M1097A2</td><td>MKT SURVEY</td><td></td><td>96</td><td>63,014</td><td></td><td></td><td>37</td><td>65,692</td><td>38</td><td>67,078</td></tr><tr><td>TRUCK AMB 2 LITTER 4X4 DED HMMWV M1035A2</td><td>AM GEN</td><td>SOUTHBEND, IN</td><td>Feb 96</td><td>61,450</td><td></td><td></td><td></td><td></td><td>2</td><td>65,414</td></tr><tr><td colspan="11">XG59B MEDIUM TRUCKS</td></tr><tr><td colspan="11">AUGER EARTH TRUCK MOUNTED 4X4:</td></tr><tr><td>DIESEL ENGINE DRIVEN WITH POLE SET, WINCH, AND WIRE REEL</td><td>MKT SURVEY</td><td></td><td>96</td><td>133,143</td><td></td><td></td><td></td><td></td><td>1</td><td>141,731</td></tr><tr><td colspan="11">DRILL SUPPORT VEHICLE DED 6X6 M1086:</td></tr><tr><td>DRILL SUP VEHIC</td><td>MKT SURVEY</td><td></td><td>96</td><td>149,000</td><td></td><td></td><td></td><td></td><td>3</td><td>158,611</td></tr><tr><td colspan="11">STAKE TRUCKS DIESEL ENGINE DRIVEN:</td></tr><tr><td>10000 GVW 6X6 M1083</td><td>MKT SURVEY</td><td></td><td>96</td><td>128,000</td><td></td><td></td><td></td><td></td><td>23</td><td>136,256</td></tr></tbody></table>											Description	Contractor	Location	Most Recent Award Date	U/P	FY97		FY98		FY99		QTY	U/P	QTY	U/P	QTY	U/P	XG59A LIGHT TRUCKS											TRUCK CARGO 4X4 DED HMMWV M1097A2	MKT SURVEY		96	63,014			37	65,692	38	67,078	TRUCK AMB 2 LITTER 4X4 DED HMMWV M1035A2	AM GEN	SOUTHBEND, IN	Feb 96	61,450					2	65,414	XG59B MEDIUM TRUCKS											AUGER EARTH TRUCK MOUNTED 4X4:											DIESEL ENGINE DRIVEN WITH POLE SET, WINCH, AND WIRE REEL	MKT SURVEY		96	133,143					1	141,731	DRILL SUPPORT VEHICLE DED 6X6 M1086:											DRILL SUP VEHIC	MKT SURVEY		96	149,000					3	158,611	STAKE TRUCKS DIESEL ENGINE DRIVEN:											10000 GVW 6X6 M1083	MKT SURVEY		96	128,000					23	136,256
Description	Contractor	Location	Most Recent Award Date	U/P	FY97		FY98		FY99																																																																																																																																
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AUGER EARTH TRUCK MOUNTED 4X4:																																																																																																																																									
DIESEL ENGINE DRIVEN WITH POLE SET, WINCH, AND WIRE REEL	MKT SURVEY		96	133,143					1	141,731																																																																																																																															
DRILL SUPPORT VEHICLE DED 6X6 M1086:																																																																																																																																									
DRILL SUP VEHIC	MKT SURVEY		96	149,000					3	158,611																																																																																																																															
STAKE TRUCKS DIESEL ENGINE DRIVEN:																																																																																																																																									
10000 GVW 6X6 M1083	MKT SURVEY		96	128,000					23	136,256																																																																																																																															
		P-1 ITEM NO. 183		PAGE NO. 3		EXHIBIT P-5A PAGE NO. 71																																																																																																																																			

APPROPRIATION OTHER PROCUREMENT, NAVY								REQUIREMENTS STUDY			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33602800	P-1 ITEM NOMENCLATURE TACTICAL VEHICLES						SUBHEAD K5XG		
FY98												
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY96 & PRIOR	DUE IN FROM FY97 PROGRAM	PLANNED FY98 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
TACTICAL VEHICLES												
ACTIVE	548	39	0	37	774	296	1,102	589	1,307	-205		
AFOE	13	0	0	0	6	0	19	6	82	-63		
MPS	92	2	0	0	12	20	86	6	89	-3		
SELECTED RESERVES	388	24	0	0	353	0	765	456	949	-184		
SHORE	1	0	0	0	11	11	1	0	1	0		
FY99												
ELEMENT OF INVENTORY OBJECTIVE	CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY97 & PRIOR	DUE IN FROM FY98 PROGRAM	PLANNED FY99 PROGRAM	CURRENT WITHIN DOD ECONOMIC RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECONOMIC RPL CRITERIA	INVENTORY OBJECTIVE	NET POSITION		
TACTICAL VEHICLES												
ACTIVE	548	39	37	67	774	336	1,129	616	1,307	-178		
AFOE	13	0	0	0	6	0	19	6	82	-63		
MPS	92	2	0	0	12	20	86	6	89	-3		
SELECTED RESERVES	388	24	0	0	353	0	765	475	949	-184		
SHORE	1	0	0	0	11	11	1	1	1	0		

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33603000	P-1 ITEM NOMENCLATURE WEIGHT HANDLING EQUIPMENT					SUBHEAD K5XK	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<p>This P-1 line is for truck or wheel-mounted cranes, straddle lifts, and crawler cranes. Truck-mounted cranes have either lattice or hydraulic booms and range in size from 25 to 150 tons. Wheel-mounted cranes have hydraulic booms and range in size from 8 to 90 tons. Crawler cranes are used primarily for drag line and clam shell operations on terrain inaccessible with truck or wheel-mounted cranes.</p> <p>Amphibious Construction Battalions (PHIBCBs) use wheel-mounted hydraulic cranes and crawler cranes in over-the-beach operations and on elevated causeways (ELCAS). In addition, 150-ton lattice boom cranes are used on the ELCAS to transfer cargo from floating barges to trailers. Shore activities use cranes of various sizes and configurations (from 15 to 150 tons) to load/unload ships with aircraft, supplies, ammunition, and other heavy materials and for a variety of other industrial and maintenance functions.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33603000	P-1 ITEM NOMENCLATURE WEIGHT HANDLING EQUIPMENT						SUBHEAD K5XK		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST		IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
XK58A	TRUCK WHEEL & RAILWAY CRANES		A	3	963							
	TOTAL			3	963							
			P-1 ITEM NO. 184		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 74					

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33603300	P-1 ITEM NOMENCLATURE AMPHIBIOUS EQUIPMENT					SUBHEAD K5XL	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	3.5	9.8	6.2	28.4	34.3	18.1	19.4	20.0	
<p>This P-1 line provides equipment which significantly enhances the Navy's capability to support Marine Corps amphibious operations through ship-to-shore transfer of both dry and liquid cargo and is a key part of the Strategic Sealift Program. The equipment that is part of this program is designed to interface with Roll-on/Roll-off (RO/RO) ships, break bulk carriers, container ships (dry cargo) and commercial tankers which enables the Navy to provide the required logistics support in advanced areas having little or no port capability. The equipment is used by the Amphibious Construction Battalions (PHIBCBs) during Assault Echelon (AE), Assault Follow-on Echelon (AFOE), and Maritime Prepositioned Force (MPF) operations.</p> <p>CAUSEWAY SECTIONS NON-POWERED (CSNP) - 90-foot barges built from the Navy pontoon system. Several sections can be connected end-to-end to make temporary floating piers and barge ferries, or assembled into Roll-on/Roll-off Discharge Facility (RRDF) platforms. Specific configurations include Beach End (CSNP-BE), Offshore End (CSNP-OS) and Intermediate (CSNP-IN). CSNPs are procured either assembled or unassembled. Unassembled CSNPs are delivered to the PHIBCBs in kit form for final assembly by the individual units.</p> <p>CAUSEWAY SECTIONS POWERED (CSP) AND SIDE LOADABLE WARPING TUGS (SLWT) - powered barges using water jet propulsion modules attached to hulls made from pontoons similar to CSNPs. The CSP is used to carry cargo and to push barge ferries made of CSNPs. The SLWT is a CSP outfitted with a winch and A-Frame used as a work boat in deploying fuel lines, moorings, RRDF and causeway piers.</p> <p>OTHER AMPHIBIOUS SPECIALIZED EQUIPMENT - consists of floating hose lines for fuel and water offloading and lift-launch gear used to lift causeways onto the sides of LSTs (Landing Ship Tank).</p> <p>ELEVATED CAUSEWAYS (ELCAS) - a transportable, installable 3,000-foot pier system of modular (ISO compatible) components which, when assembled on piles, becomes a pier for offload of lighterage beyond the surf zone. Included as part of the system are two vehicle turntables to turn trucks around and two cranes for off-loading cargo and all equipment needed for installation.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY		BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33603300	P-1 ITEM NOMENCLATURE AMPHIBIOUS EQUIPMENT		SUBHEAD K5XL
<p> ROLL-ON/ROLL-OFF (RO/RO) RAMPS - a large ramp used as a bridge from a RO/RO ship to a causeway platform. Assembly hardware permits standard Causeway Sections Non-Powered (CSNPs) to be connected into a floating platform with fender cushions called a Roll-On/Roll-Off Discharge Facility (RRDF). </p> <p> LIGHTERAGE ABOARD SHIP (LASH) SHIP LIFT FRAME - a large spreader bar that allows LASH ships to load and carry oversized Navy Lighterage. </p> <p> BARGE FERRY TRAINING SYSTEM - a computer-based training system which will allow proficiency training of Naval Reserve barge ferry coxswains and pilots. Coxswain/pilot training is currently only available at the homeport sites of the two Amphibious Construction Battalions (PHIBCBs). Because the Naval Reserve units attached to the PHIBCBs are located throughout the United States, the required training not only requires significant expenditure of travel funds but can only be accomplished during annual active duty training periods. The Barge Ferry Training System will provide table-top simulators at many of the reserve sites thus allowing proficiency training to be conducted throughout the year. </p> <p> This program funds the programmed replacement of CSNPs, Flexors, Hose Reels and Pontoons in support of PHIBCB's MPF and Assault Echelons missions in FY 1998 (\$6.2 million) and ELCAS(M) in support of the PHIBCB's Assault Follow-On Echelon (AFOE) additionally in FY 1999 (\$28.4 million). </p>					
DD Form 2454, (7-88)		P-1 ITEM NO. 185	PAGE NO. 2		EXHIBIT P-40 PAGE NO. 76

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33603300	P-1 ITEM NOMENCLATURE AMPHIBIOUS EQUIPMENT						SUBHEAD K5XL		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XL501	CAUSEWAY ASSBLY NON-POWERED	A	21	3,497	18	2,974	14	2,316	16	2,629		
XL502	OTHER AMPHIB SPECIALIZED	A					542	3,917	373	8,337		
XL504	ELEVATED CAUSEWAYS (ELCAS)	A			1	6,817			1	17,467		
	TOTAL		21	3,497	19	9,791	556	6,233	390	28,433		
			P-1 ITEM NO. 185		PAGE NO. 3		EXHIBIT P-5 PAGE NO. 77					

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE AMPHIBIOUS EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XL501 CAUSEWAY ASSBLY NON-POWERED										
FY96	Metal Trades	MIPR/FP	CBC PORT HUENEME	Aug 96	Aug 97	21	153-188	Yes		
FY97	Unknown	MIPR/FP	CBC PORT HUENEME*	Feb 97	Feb 98	18	163-179	Yes		
FY98	Unknown	MIPR/FP	CBC PORT HUENEME	Feb 98	Feb 99	14	159-175	Yes		
FY99	Unknown	MIPR/FP	CBC PORT HUENEME	Feb 99	Feb 00	16	155-171	Yes		
XL502 OTHER AMPHIB SPECIALIZED EQUIPMENT										
FY96	No Procurement									
FY97	No Procurement									
FY98	Unknown	MIPR/FP	CBC PORT HUENEME	Sep 98	Sep 99	542	4-414	No	Yes	Jul 98
FY99	Unknown	MIPR/FP	CBC PORT HUENEME	Feb 99	Feb 00	373	4-423	No	Yes	Jul 98

REMARKS:											
Description		Contractor	Location	Most Recent Award Date	U/P	FY97		FY98		FY99	
						QTY	U/P	QTY	U/P	QTY	U/P
XL501 CAUSEWAY ASSBLY NON-POWERED											
CAUSEWAY SECTION NON-POWERED, INTERMED, ASSEMBLED		METAL TRADES	N. CHARLESTON, SC	Feb 96	170,922	10	162,802	2	159,030	2	155,095
CAUSEWAY SECTION NON-POWERED BEACH END		METAL TRADES	N. CHARLESTON, SC	Feb 96	187,784	5	179,173	2	175,381	2	171,392
CAUSEWAY SECTION NON-POWERED, INTERMED, UNASSEMBLED		METAL TRADES	N. CHARLESTON, SC	Feb 96	164,653	3	164,653	10	164,653	12	164,653
* CSNP CRAFT UNIT COSTS IN FY 1997-FY99 ARE BASED ON ACTUAL PRICES ON OPTIONS II THROUGH IV OF METAL TRADES CONTRACT.											
XL502 OTHER AMPHIB SPECIALIZED EQUIPMENT											
HOSE REELS		MKT SURVEY		96	397,358			4	414,246	16	422,988
FLEXORS		FISHERMANS BOAT	EVERETT, WA	Mar 92	7,210			63	8,144	51	8,316
PONTOONS		MKT SURVEY		96	3,530			475	3,680	306	3,758

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185

PAGE NO.

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EXHIBIT P-5A

PAGE NO. 78

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997		
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE AMPHIBIOUS EQUIPMENT					
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE
XL504 ELEVATED CAUSEWAYS (ELCAS)										
FY96	No Procurement									
FY97	Jered Brown Bros	MIPR/FP	CBC PORT HUENEME	May 97	May 99	1	6817	Yes		
FY98	No Procurement									
FY99	Unknown	MIPR/FP	CBC PORT HUENEME*	Sep 99	Sep 01	1	17467	Yes		
REMARKS:										
DescriptionContractorLocationMost Recent Award DateU/PQTYFY97U/PQTYFY98U/PQTYFY99U/P										
XL504 ELEVATED CAUSEWAYS (ELCAS)										
ELEVATED CAUSEWAYS (ELCAS)JERED BROWN BROS BRUNSWICK, GASep 9227,298,77116,817,000117,467,000										
* ELCAS(M) PROCUREMENT FUNDED IN FY99 AND FY00. UNIT PRICE REFLECTS AMOUNT FUNDED IN FY99. TOTAL PROJECTED COST IS APPROXIMATELY \$40M.										

P-1 ITEM NO. 185	PAGE NO. 5
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PAGE NO. 79

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APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33603600		P-1 ITEM NOMENCLATURE COMBAT CONSTRUCTION SUPPORT EQUIPMENT					SUBHEAD K5XM
			FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03
QUANTITY										
COST (in millions)			0.7	0.9	0.2	0.8	0.2	0.2	0.0	0.0
<p>The Civil Engineer End Items included in this line are used by the Naval Construction Forces to provide responsive military construction support to the Navy, Marine Corps, and other forces during military operations, construction of base facilities, and in the conduct of limited defensive operations. These facilities and equipment are vital for maintaining the integrity and sustainability of these units during contingency and wartime operations.</p> <p>CONTAINERS - required for prepacking and secure on-site storage of expensive equipment to expedite mobilization of NMCBs. Types and sizes are: bulk and configured TRICONS, 8 x 8 x 6 2/3 ft. long; bulk and configured containers, 8 x 8 x 20 ft. long; SIXCON containers (for fuel and water storage), 4 x 8 x 6 2/3 ft. long; flatracks and half heights; and SIXCON jackstands.</p> <p>FUEL STORAGE TANKS - required for on-site storage of fuel. Included are 3,000 to 50,000 gallon collapsible fabric tanks and bolted steel tanks ranging in size from 25 to 10,000 barrels.</p> <p>CHEMICAL WARFARE DEFENSE COLLECTIVE PROTECTION SHELTERS - required for use by the Naval Construction Force. Two types of shelters are included: soft (fabric) shelters and hard (relocatable) shelters.</p> <p>WATER PURIFICATION UNIT - required for camp water treatment systems. Sizes range from 200 Gallons Per Hour(GPH) to 3,000 GPH and include diatomaceous earth and reverse osmosis filter types.</p> <p>WATER STORAGE TANKS (COLLAPSIBLE FABRIC) - required for water treatment, storage and distribution systems. Typical types and sizes included are 3,000 gallons air-column-supported and 3,000/10,000 gallon fabric.</p> <p>POWER DISTRIBUTION PANELBOARDS - required for camp electrical distribution systems. Typical types: 15 and 30 kVA, 100 AMP, 400 AMP, 800 AMP and 1200 AMP.</p> <p>TENSION FABRIC STRUCTURES - required for equipment maintenance and company shops. Two sizes are required: 28X38 ft</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY		BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33603600	P-1 ITEM NOMENCLATURE COMBAT CONSTRUCTION SUPPORT EQUIPMENT		
			SUBHEAD K5XM		
<p>and 42X50 ft.</p> <p>For the active force and Maritime Prepositioned Ships (MPS) FY 1998 funding of \$0.2 million and FY 1999 funding of \$0.8 million will provide replacement of old, unserviceable equipment.</p>					

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33603600	P-1 ITEM NOMENCLATURE COMBAT CONSTRUCTION SUPPORT EQUIPMENT						SUBHEAD K5XM		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XM501	SEABEE SPECIALIZED EQUIPMENT	A					2	94				
XM503	CONTAINERS	A			12	201						
XM509	WATER PURIFICATION & DISTRIBUT	A	6	431	3	260	2	151	10	765		
XM510	COLLAPSIBLE FABRIC WATER TANKS	A			4	30						
XM520	PRE-ENGINEERED STRUCTURES	A	2	284	8	370						
	TOTAL		8	715	27	861	4	245	10	765		
			P-1 ITEM NO. 186		PAGE NO. 3		EXHIBIT P-5 PAGE NO. 83					

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APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33604500	P-1 ITEM NOMENCLATURE MOBILE UTILITIES SUPPORT EQUIPMENT					SUBHEAD K5XQ	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	0.7	0.8	1.2	1.4	1.4	1.5	1.5	1.5	
<p>Equipment in this line consists of electric power generation plants, electric substations, and steam boiler plants (including water treatment plants to meet ships' minimum clean steam requirements). MUSE provides short term support for fleet and shore utility requirements resulting from equipment failures, changes in planning and programming, temporary replacement of utilities equipment which is out of service, ships' support and testing, expeditionary military operations, and utilities outages resulting from natural disaster. Operations supported are submarine testing, ships' repair, retrofit and nuclear refueling, cold iron applications, serious utility system deficiencies, MILCON delay, and advanced base requirements.</p> <p>FY 1998 funding will procure two 1,500 kW diesel power plants. Units will be fueled by natural gas to limit NOx emissions and allow compliance with the Federal Clean Air Act, as amended in 1990, which established new maximum NOx limits for diesel engines. Locations where the new generators could be installed include New London, CT, and Kings Bay, GA.</p> <p>FY 1999 funding will procure two 2,000 kW diesel power plants. Units will be fueled by natural gas and similar to FY 1998 units but of higher capacity to meet higher electrical demands while meeting maximum NOx emissions limits for diesel engines. Locations where the new generators could be installed include San Diego, CA, Norfolk, VA, and Navy activities in Florida.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33604500	P-1 ITEM NOMENCLATURE MOBILE UTILITIES SUPPORT EQUIPMENT						SUBHEAD K5XQ		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XQ501	STEAM PLANTS	A	1	697								
XQ502	POWER PLANTS	A			2	814	2	1,160	2	1,449		
	TOTAL		1	697	2	814	2	1,160	2	1,449		
			P-1 ITEM NO. 187		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 86					

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33604800	P-1 ITEM NOMENCLATURE COLLATERAL EQUIPMENT					SUBHEAD K5XR	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	0.1	0.3	0.5	0.7	0.8	0.8	0.8	0.9	
<p>New construction is the expansion, addition or conversion of a facility resulting from a change or increase in functions or operations which result in military construction (MCN) and reserve military construction (MCNR) projects. The collateral equipment outfitting is necessary to provide the end user a complete and usable facility by the scheduled usable completion date of the construction project. Funding requested in FY 1998/1999 supports MCN/MCNR projects completed during those years.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33604800	P-1 ITEM NOMENCLATURE COLLATERAL EQUIPMENT						SUBHEAD K5XR		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
XR501	COLLATERAL EQUIPMENT:											
	NAVAIR	A		16		17		17		19		
	NAVFAC	A						366		276		
	NAVMETOCOM	A								207		
	NAVSEA	A		39		315		147		165		
	TOTAL			55		332		530		667		
			P-1 ITEM NO. 188		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 88					

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 33605400	P-1 ITEM NOMENCLATURE OCEAN CONSTRUCTION EQUIPMENT					SUBHEAD K5XT	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	
QUANTITY									
COST (in millions)	0.1	0.1	0.3	0.4	0.3	0.3	0.4	0.4	
<p>Ocean Construction Equipment are those specialized equipment and facilities components used primarily by the Naval Construction Force (NCF) to perform site selection, construction, inspection, maintenance, repair and removal of fleet and other Navy fixed underwater and ocean facilities, and in support of shore-based hyperbarics.</p> <p>The Navy underwater facilities supported by the NCF construction efforts include offshore towers for Tactical Aircrew Combat Training Systems; underwater weapons ranges used for calibration of surface ship and submarine weapons systems; underwater surveillance and monitoring systems with associated inshore cables; underwater magnetic ranges for reducing surface ship and submarine vulnerability; offshore petroleum, oil, and lubricant (POL) terminals/facilities; Arctic facilities; sophisticated deep water and specialized shallow water fleet moorings; other offshore advanced base facilities; and traditional fleet waterfront facilities and moorings.</p> <p>A few pieces of this equipment are being centrally procured under this line as initial outfitting for the Underwater Construction Teams' (UCT) Tables of Allowance (TOA). Most of the equipment is for the Ocean Construction Equipment Inventory (OCEI). It is centrally procured and maintained by the Naval Facilities Engineering Command in a controlled inventory to ensure the NCF response to fleet needs is both timely and adequate. This equipment provides a standardized response capability for the NCF, thereby precluding the high risks and costs associated with acquisitions and introduction of new equipment for fleet use on a crisis basis as would normally be required for contingency situations, major repairs or emergent requirements for new facilities.</p> <p>Utilization of funds from this program sustains the Naval Construction Force (NCF) capability to meet fleet requirements for ocean facility site survey, construction, inspection, repair, and removal, resulting in the ability of the fleet to retain its readiness through utilization of its underwater facilities.</p> <p>FY 1998 and FY 1999 funds in the amounts of \$332 and \$430 thousand, respectively, will be used to replace existing equipment kits and systems which are well beyond their useful and maintainable lives. In several instances, these replacements will result in slightly improved or modified capabilities.</p>									

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33605400	P-1 ITEM NOMENCLATURE OCEAN CONSTRUCTION EQUIPMENT						SUBHEAD K5XT	
			TOTAL COST IN THOUSANDS OF DOLLARS								
			FY96		FY97		FY98		FY99		
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
XT501	OCEAN CONSTRUCTION EQUIPMENT:										
	FACILITIES SURVEYING, HANDLING & INSTALLATION EQUIP:										
	PORTABLE CONSTRUCTION SUPPORT	A							1	88	
	UNDERWATER INSPECTION SYSTEM	A							1	107	
	NAVIGATION, POSITION, & CONTROL EQUIPMENT:										
	COMMUNICATIONS SYSTEM	A					1	68			
	GPS GEODETIC SURVEYING SYSTEM	A			1	37			1	39	
	NEARSHORE SURVEYING SYSTEM	A	1	45					2	96	
	DIVER UNDERWATER EQUIPMENT:										
	DIVER CONSTRUCTION EQUIPMENT	A	2	94	2	95	2	97	2	100	
DIVER INSPECTION KITS	A					2	103				
TOA INITIAL OUTFITTING (NCF/UCT):											
ARCTIC OPERATIONS KITS	A					1	64				
	TOTAL		3	139	3	132	6	332	7	430	
			P-1 ITEM NO. 189		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 90				

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33605800	P-1 ITEM NOMENCLATURE POLLUTION CONTROL EQUIPMENT					SUBHEAD K5HF	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03		
QUANTITY										
COST (in millions)	17.9	31.6	28.7	28.7	28.4	28.1	27.0	26.9		
<p>Pollution Control Equipment:</p> <p>FY 1998/1999 funding requirements include procurements of oil spill containment boom and related deployment equipment. Oil recovery systems such as oil skimmers enable shore activities to efficiently collect spilled oil after initial containment. This equipment will enable the Navy to meet the requirements established by EPA in the National Contingency Plan which requires rapid and effective response to oil spills. The revised National Spill Contingency Plan mandates that DOD and the Navy assume responsibility for their own oil and hazardous substance spills. These broad responsibilities require the Navy to maintain sufficient spill response equipment for the Navy activities worldwide such as oil spill containment systems, recovery systems, and oily waste treatment systems. The severe oil spills off Alaska and California have increased the public's sensitivity to releases of oil into the environment.</p> <p>Pollution Prevention Equipment:</p> <p>Executive Order 12856 directed all federal agencies to reduce releases of toxic and hazardous materials to the environment by 50% by the end of 1999. It also elevated pollution prevention requirements from EPA Class III to EPA Class I and II. Navy policy requires full funding of all Class I and II projects. Funding provided will procure pollution prevention equipment to support these requirements.</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33605800	P-1 ITEM NOMENCLATURE POLLUTION CONTROL EQUIPMENT						SUBHEAD K5HF		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST	IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST		
HF501	POLLUTION CONTROL EQUIPMENT	A	288	4,304	378	11,371	345	7,439	317	7,608		
HF503	POLLUTION PREVENTION EQUIPMENT	A	318	13,546	921	20,235	799	21,211	336	21,086		
	TOTAL		606	17,850	1,299	31,606	1,144	28,650	653	28,694		
			P-1 ITEM NO. 190		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 92					

BUDGET PROCUREMENT HISTORY & PLANNING								DATE FEBRUARY 1997			
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE POLLUTION CONTROL EQUIPMENT						
LINE ITEM/ FISCAL YEAR	CONTRACTOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE	
HF501 POLLUTION CONTROL EQUIPMENT											
FY96	Various	C/FP	GSA, FISC	Various	Various	288	6-53	Yes			
FY97	Unknown	C/FP	GSA, FISC	Various	Various	378	6-726	Yes			
FY98	Unknown	C/FP	GSA, FISC	Various	Various	345	7-146	Yes			
FY99	Unknown	C/FP	GSA, FISC	Various	Various	317	7-149	Yes			
HF503 POLLUTION PREVENTION EQUIPMENT											
FY96	Various	C/FP	GSA, FISC	Various	Various	318	1-919	Yes			
FY97	Unknown	C/FP	GSA, FISC	Various	Various	921	2-409	Yes			
FY98	Unknown	C/FP	GSA, FISC	Various	Various	799	2-320	Yes			
FY99	Unknown	C/FP	GSA, FISC	Various	Various	336	2-504	Yes			
REMARKS:											
Description		Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P
HF501 POLLUTION CONTROL EQUIPMENT											
115 HP ENGINE		OUTBOARD MARINE	WAUKEGAN, IL	May 96	6,295	42	6,427	18	6,563	11	6,701
CLASS II BOOM		SLICKBAR	SEYMOUR, CT	May 96	11,064	193	11,296	182	11,534	172	11,778
NEW SKIMMER		KVICHAK MARINE	SEATTLE, WA	Sep 94	134,375	16	142,868	4	145,864	6	148,941
PERMANENT BOOM		SLICKBAR	SEYMOUR, CT	May 96	22,583	104	23,057	60	23,543	60	24,040
BOOM SUPPORT EQUIPMENT		PARKER SYSTEMS	NORFOLK, VA	May 96	10,755			36	11,212	25	11,449
INLAND VACUUM TRUCK		ISOMETRICS, INC.	REIDSVILLE, NC	Dec 95	115,168			8	120,063	10	122,596
OILBOOM PLATFORM		SEA-ARK	MONTICELLO, AR	May 96	72,650			10	75,738	8	77,336
OILY BILGE TREATMENT SYSTEMS		A.D. LITTLE	BOSTON, MA	Mar 96	711,303	5	726,240				
UTILITY BOAT, 19 FT		BOSTON WHALER	ROCKLAND, MA	May 96	30,753	16	31,399	16	32,060	15	32,737
UTILITY BOAT, 25 FT		BOSTON WHALER	ROCKLAND, MA	May 96	51,582	2	52,665	11	53,774	10	54,909
HF503 POLLUTION PREVENTION EQUIPMENT											
PARTS WASHERS LARGE		MKT SURVEY		96	259,661			5	270,697	8	276,409
PARTS WASHERS SMALL		GRACO, INC.	MINNEAPOLIS, MN	Sep 95	7,250	189	7,556	196	7,715	27	7,878
AIR SCRUBBERS LARGE		MKT SURVEY		96	306,613	3	313,052	4	319,644	3	326,390
AIR SCRUBBERS MEDIUM		ENGR ESTIMATE		96	114,980			2	119,867		

P-1 ITEM NO.
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PAGE NO.
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EXHIBIT P-5A
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BUDGET PROCUREMENT HISTORY & PLANNING							DATE FEBRUARY 1997				
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/5: CIVIL ENGINEERING SUPPORT EQUIPMENT				P-1 ITEM NOMENCLATURE POLLUTION CONTROL EQUIPMENT							
REMARKS:											
Description	Contractor	Location	Most Recent Award Date	U/P	FY97 QTY	FY97 U/P	FY98 QTY	FY98 U/P	FY99 QTY	FY99 U/P	
HF503 POLLUTION PREVENTION EQUIPMENT (Cont'd)											
AIR SCRUBBERS SMALL	ENGR ESTIMATE		96	13,555	6	13,840	2	14,131	1	14,429	
CHRIMP HAZMAT REDUCTION EQUIPMENT MEDIUM	MKT SURVEY		96	71,198	4	72,693					
CHRIMP HAZMAT REDUCTION EQUIPMENT SMALL	ENGR ESTIMATE		96	25,155	72	25,683	39	26,224	35	26,777	
DETECTION SYSTEMS MEDIUM	AMBER-RAYTHEON	GOLETA, CA	Jan 96	109,470	4	111,769	2	114,122	5	116,531	
DETECTION SYSTEMS SMALL	ENVIRONMENTAL TE	BALTIMORE, MD	Aug 95	39,068	5	40,717	2	41,572	1	42,451	
FLUID RECYCLING LARGE	LOGIS TECH	SAN DIEGO, CA	Sep 95	140,721	10	146,659	7	149,741	6	152,907	
FLUID RECYCLING MEDIUM	J. B. SYSTEMS	LAGRANGE, GA	Jan 95	70,189	20	73,151	25	74,688	14	76,267	
FLUID RECYCLING SMALL	GLOSSER	MCKEESPORT, PA	Oct 95	8,534	102	8,713	46	8,897	16	9,084	
LOW EMISSION POWER SYSTEMS LARGE	KECO INDUSTRIES	FLORENCE, KY	Nov 94	463,738					3	503,898	
LOW EMISSION POWER SYSTEMS MEDIUM	ESSEX ELECTRO EN	SCHAUMBURG, IL	Jan 95	228,006			1	242,621	6	247,751	
LOW EMISSION POWER SYSTEMS SMALL	MORRIS DISTRIBUT	VERONA, VA	Apr 95	24,219	12	25,241					
OZONE NON-DEPLETING SYSTEMS LARGE	FORWARD TECHNOLO	MINNEAPOLIS, MN	Mar 95	160,652	1	167,432					
OZONE NON-DEPLETING SYSTEMS SMALL	GETZ MANUFACTURI	PEORIA, IL	Sep 95	13,782	5	14,364	6	14,665	5	14,976	
PAINT APPLICATION SYSTEMS LARGE	ENGR ESTIMATE		96	400,184	1	408,588					
PAINT APPLICATION SYSTEMS MEDIUM	MKT SURVEY		96	116,822	4	119,275	6	121,787	6	124,357	
PAINT APPLICATION SYSTEMS SMALL	FLUID AIR PRODUC	FENTON, MO	May 95	1,529	195	1,594	243	1,627	30	1,661	
PAINT REMOVAL SYSTEMS LARGE	JET-EDGE, INC. &	MINNEAPOLIS, MN	Aug 95	363,747	3	379,097					
PAINT REMOVAL SYSTEMS MEDIUM	PAULI & GRIFFIN	VACAVILLE, CA	Apr 95	196,549	6	204,843	8	209,148	10	213,570	
PAINT REMOVAL SYSTEMS SMALL	MKT SURVEY		96	13,494	7	13,777	3	14,067	58	14,364	
PARTS WASHERS MEDIUM	MART CORPORATION	ST. LOUIS, MO	Aug 95	69,341	13	72,267	25	73,786	20	75,346	
PEST MANAGEMENT MEDIUM	ENGR ESTIMATE		96	19,612	7	20,024					
SOLID WASTE RECYCLING LARGE	MKT SURVEY		96	272,837	5	278,567	7	284,433	8	290,435	
SOLID WASTE RECYCLING MEDIUM	OLATHE MANUFACTU	BLOOMINGTON, MN	Nov 95	129,042	11	131,752	21	134,526	8	137,365	
SOLID WASTE RECYCLING SMALL	DURATECH	JAMESTOWN, ND	Dec 95	12,646	143	12,912	59	13,183	23	13,462	
SPILL CONTAINMENT SYSTEMS LARGE	ENGR ESTIMATE		96	94,306	4	96,286	10	98,314	15	100,389	
SPILL CONTAINMENT SYSTEMS MEDIUM	MKT SURVEY		96	28,246	20	28,839	10	29,446	11	30,068	
SPILL CONTAINMENT SYSTEMS SMALL	HOOVER GROUP	ATLANTA, GA.	Oct 95	3,454	69	3,527	70	3,601	17	3,677	

APPROPRIATION OTHER PROCUREMENT, NAVY						BUDGET ITEM JUSTIFICATION SHEET			DATE FEBRUARY 1997	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33606100	P-1 ITEM NOMENCLATURE OTHER CIVIL ENGINEERING SUPPORT EQUIPMENT					SUBHEAD K5XU	
	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03		
QUANTITY										
COST (in millions)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<p>Administrative Equipment - Funding provides for procurement of administrative equipment for the Naval Facilities Engineering Command and its activities, such as graphics cameras, electronic filing systems, etc.</p> <p>Public Works Shop Equipment - Funding provides for the procurement of Public Works Shop and Test Equipment for NAVFAC Construction Battalion Centers (CBCs). There is an ongoing need to update and replace obsolete and worn shop equipment with equipment that reflects advanced technology and improves productivity. Types of equipment to be procured are rolling and milling machines, conveyor systems, portable boilers, power sweepers, shearing machines, etc.</p> <p>Specialized Inspection Equipment - This type of equipment is used primarily by Engineering Field Division personnel tasked to perform specialized inspections at the field activities. Primary areas of inspection include roofing inspections, underground utilities, airfield pavements, POL systems, and underground structures.</p>										

APPROPRIATION OTHER PROCUREMENT, NAVY								PROGRAM COST BREAKDOWN		DATE FEBRUARY 1997		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 33606100	P-1 ITEM NOMENCLATURE OTHER CIVIL ENGINEERING SUPPORT EQUIPMENT						SUBHEAD K5XU		
			TOTAL COST IN THOUSANDS OF DOLLARS									
			FY96		FY97		FY98		FY99			
COST CODE	ELEMENT OF COST		IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST	
XU505	SPECIALIZED INSPECTION		A		100							
	TOTAL				100							
			P-1 ITEM NO. 191		PAGE NO. 2		EXHIBIT P-5 PAGE NO. 96					